

**Early Support for Infants and Toddlers (ESIT) Program**  
**FY25-26 Contract Allocations**

<b>ESIT Provider Agency Contractor</b>	<b>AAFTE Apr 24' – Mar 25'</b>	<b>State Special Ed 0-3 Allocation</b>	<b>ELTA Allocation</b>	<b>Part C Allocation</b>	<b>Equity in Access Allocation</b>	<b>TOTAL Allocation</b>
<b>Asotin County Community Services</b>	35.4	<b>\$379,863.08</b>	\$55,21.69	\$17,301.76	\$1,380.60	<b>\$404,067.13</b>
<b>Boost Collaborative</b>	71.0	<b>\$755,853.75</b>	\$11,074.57	\$34,701.28	\$2,769.00	<b>\$807,224.50</b>
<b>Bright Start Services, LLC</b>	108.2	<b>\$1,179,571.76</b>	\$16,877.03	\$52,882.77	\$4,219.80	<b>\$1,253,551.36</b>
<b>Children's Developmental Center</b>	317.9	<b>\$3,833,180.65</b>	\$49,586.03	\$155,374.08	\$12,398.10	<b>\$4,057,422.00</b>
<b>Columbia Basin Health Association</b>	115.3	<b>\$1,550,290.69</b>	\$17,984.48	\$56,352.89	\$4,496.70	<b>\$1,632,770.04</b>
<b>Concerned Citizens</b>	59.3	<b>\$931,189.22</b>	\$9,249.61	\$28,982.89	\$2,312.70	<b>\$974,601.51</b>
<b>Educational Service District 112</b>	548.2	<b>\$6,493,891.34</b>	\$85,508.24	\$267,932.80	\$21,379.80	<b>\$6,868,712.18</b>
<b>Educational Service District 123</b>	197.4	<b>\$2,574,533.23</b>	\$30,790.42	\$96,479.29	\$7,698.60	<b>\$2,709,501.54</b>
<b>Holly Ridge Center, Inc</b>	474.2	<b>\$6,065,912.76</b>	\$73,965.71	\$231,765.27	\$18,493.80	<b>\$6,395,134.60</b>
<b>Strive NW (formerly Innovative Services NW)</b>	139.6	<b>\$2,011,560.88</b>	\$21,774.80	\$68,229.52	\$5,444.40	<b>\$2,113,809.18</b>
<b>North Central ESD</b>	296.7	<b>\$3,570,190.59</b>	\$46,279.27	\$145,012.17	\$11,571.30	<b>\$3,780,884.61</b>
<b>Northeast Washington ESD 101</b>	46.6	<b>\$723,036.22</b>	\$7,268.66	\$22,775.81	\$1,817.40	<b>\$754,898.09</b>
<b>Olympia School District 111</b>	97.3	<b>\$1,090,797.20</b>	\$15,176.85	\$47,555.38	\$3,794.70	<b>\$1,161,069.19</b>
<b>Opportunity Council</b>	222.2	<b>\$2,645,143.74</b>	\$34,658.76	\$108,600.27	\$8,665.80	<b>\$2,800,721.85</b>
<b>Parent to Parent Support Program</b>	483.0	<b>\$5,955,188.87</b>	\$75,338.35	\$236,066.30	\$18,837.00	<b>\$6,290,568.13</b>
<b>Progress Center, Inc.</b>	221.3	<b>\$2,641,659.71</b>	\$34,518.36	\$108,160.39	\$8,630.70	<b>\$2,796,580.22</b>

\*Figures subject to change based on availability of funds and/or change in programmatic needs

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<b>Reliable Enterprises</b>	83.55	<b>\$977,243.48</b>	\$13,032.14	\$40,835.07	\$3,258.45	<b>\$1,034,369.14</b>
<b>Skagit Preschool and Resource Center (SPARC)</b>	113.3	<b>\$1,594,465.52</b>	\$17,672.53	\$55,375.40	\$4,418.70	<b>\$1,675,058.73</b>
<b>Steps</b>	183.3	<b>\$2,453,302.36</b>	\$28,591.14	\$121,587.90	\$7,148.70	<b>\$2,613,130.10</b>
<b>Summit Center for Child Development</b>	109.0	<b>\$1,776,145.36</b>	\$17,001.82	\$53,273.76	\$4,251.00	<b>\$1,850,671.94</b>
<b>Whatcom Center for Early Learning (WCEL)</b>	302.70	<b>\$3,084,123.67</b>	\$47,074.76	\$147,504.77	\$11,770.20	<b>\$3,294,640.51</b>
<b>Yakima Valley Memorial Hospital Association</b>	564.8	<b>\$7,721,472.75</b>	\$88,097.49	\$276,046.05	\$22,027.20	<b>\$8,107,643.52</b>

<b>Tribal Contractor</b>	<b>AAFTE Apr 24' – Mar 25'</b>	<b>State Special Ed 0-3 Allocation</b>	<b>ELTA Allocation</b>	<b>Part C Allocation</b>	<b>Equity in Access Allocation</b>	<b>TOTAL Allocation</b>
<b>Lummi Indian Business Council</b>	11.5	<b>\$116,117.43</b>	\$1,793.77	\$5,620.63	\$448.50	<b>\$123,980.33</b>
<b>Muckleshoot Indian Tribe</b>	12.30	<b>\$222,321.74</b>	\$1,918.55	\$6,011.63	\$479.70	<b>\$231,345.91</b>

<b>County Lead Agency (CLA) Contractor</b>	<b>AAFTE Apr 24' – Mar 24'</b>	<b>State Special Ed 0-3 Allocation</b>	<b>ELTA Allocation</b>	<b>Part C Allocation</b>	<b>Equity in Access Allocation</b>	<b>Other State Allocation</b>	<b>TOTAL Allocation</b>
<b>King County</b>	3508.0	<b>\$52,625,649.87</b>	\$547,334.99	\$1,715,007.79	\$136,787.15	\$153,851.15	<b>\$55,311,996.65</b>
<b>Pierce County</b>	1396.1	<b>\$18,408,580.35</b>	\$217,763.67	\$682,343.92	\$54,447.90	\$68,880.87	<b>\$19,458,350.65</b>
<b>Snohomish County</b>	1518.3	<b>\$21,463,093.55</b>	\$236,824.43	\$742,069.17	\$59,213.70	\$64,127.62	<b>\$22,610,525.57</b>
<b>Spokane County</b>	1585.6	<b>\$20,090,508.73</b>	\$247,321.88	\$774,962.04	\$61,838.40	\$73,140.36	<b>\$21,301,186.28</b>

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All Contractor TOTALS	AAFTE Apr 24' – Mar 25'	State Special Ed 0-3 Allocation	ELTA Allocation	Part C Allocation	Equity in Access Allocation	Other State Allocation	TOTAL Allocation
<b>TOTALS</b>	<b>12,822.05</b>	<b>\$172,934,888.50</b>	<b>\$2,000,000.00</b>	<b>\$6,280,811.00</b>	<b>\$500,000.00</b>	<b>\$360,000.00</b>	<b>\$182,414,415.46</b>

Statewide Contracts	Type of Contract	FY26 Allocation
NRF Training	Sole Source	\$ 75,000.00
WA-AIMH Training	Sole Source	\$ 77,600.00
WSU - Survey	Interagency	\$ 191,254.00
UW PFR Training	Interagency	\$ 262,290.00
WSSB	Interagency	\$ 84,150.00
CDHY	Interagency	\$ 42,938.00
DOH - Brochures	Interagency	\$ 8,325.00
Dr. Stroud - CoP	Direct Buy	\$ 3,600.00
SHI - DMS	Master Contract - Direct Buy	\$ 1,000,000.00
<b>Total State Funding Allocation</b>		<b>\$ 1,745,157.00</b>

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<b>Statewide Contracts</b>	<b>Type of Contract</b>	<b>FY26 Allocation</b>
WithinReach - Directory	Sole Source	\$ 50,165.04
Sound Options - Mediation	Direct Buy	\$ 10,000.00
PSESD - PIE Training	Interlocal	\$ 11,976.00
Fierce Advocacy	Direct Buy	\$ 1,200.00
WSCADV	Sole Source	\$ 15,925.00
SHI - DMS	Master Contract - Direct Buy	\$ 1,270,585.22
<b>Total Part C IDEA Federal Funding</b>		<b>\$ 1,359,851.26</b>

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