

Home Visiting Advisory Committee Meeting

February 15, 2023



Washington State Department of
CHILDREN, YOUTH & FAMILIES





Welcome
—We are glad you are here—

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- Celebrate the opportunity to be in community together.
- Self Care Permission
- Take a few minutes to get settled
- Trio Members kindly rename yourself to include TRIO at the end of your name.



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Introductions

In your zoom breakout room:

- Name
- Organization and Role
- Find something besides the obvious that all of you have in common. It cannot be your job, physical attribute, we all live or work in Washington, etc.



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Agenda

Time	Activity
10:00-10:20	Welcome and Introductions
10:20-11:00	HVSA Data <u>GOAL/OUTCOME:</u> Members will review SFY2023 HVSA performance.
11:00-11:30	HVSA Expansion & Rates Update <u>GOAL/OUTCOME:</u> Update on plan for expansion and rates. There will be an opportunity for feedback and questions.
11:30 – 11:11:40	Stretch Break
11:40-11:50	Subcommittee Recap <u>GOAL/OUTCOME:</u> Subcommittee leads will briefly review their last meetings and preview subcommittee topics for today.
11:50-12:25	Systems Updates <u>GOAL/OUTCOME:</u> Members will receive updates on legislative, advocacy and policy issues, budget, MIECHV and other items.
12:25	Closing Remarks/Adjourn Larger Group
12:30-1:00pm	LUNCH BREAK
1:00-1:50	Subcommittee Meetings <u>GOAL/OUTCOME:</u> Members will break into the Data & Evaluation and Workforce Development Subcommittees.
1:50	Closing Remarks/Adjourn in Subcommittees

Follow Up Items

GOAL/OUTCOME: Tie up any loose ends from the last meeting



HVAC Goals & Values

- Survey was to emailed to HVAC members after the meeting.
- The survey asked for member to vote on where we wanted to start our reevaluation process.
 - 4 responses- not enough to determine where to start.
 - Launch a poll right now and all members including LIA HVAC members can cast their vote.

HVAC 101

- Received several request for an HVAC 101.
- If you are interested, please put you name and email address in the Chat.
 - Schedule a time between now and the next meeting to hold an orientation.

HVSA Data

GOAL/OUTCOME: Members will review SFY2023 HVSA performance.



Measuring Home Visiting and Aligned Measures: SFY 2023

Home Visiting Unit, Department of Health



HOME VISITING AT A GLANCE, SFY 2023



2,999

FAMILIES SERVED



3,015

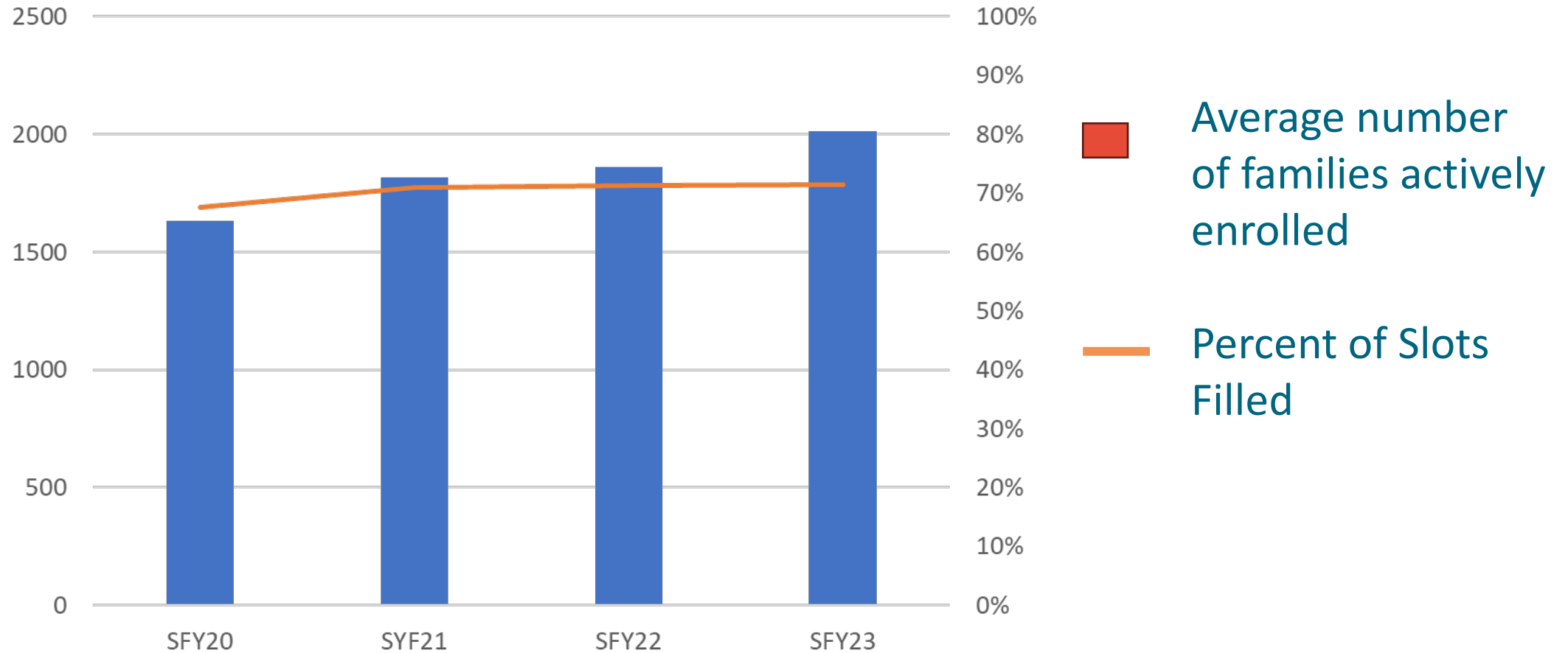
CHILDREN SERVED



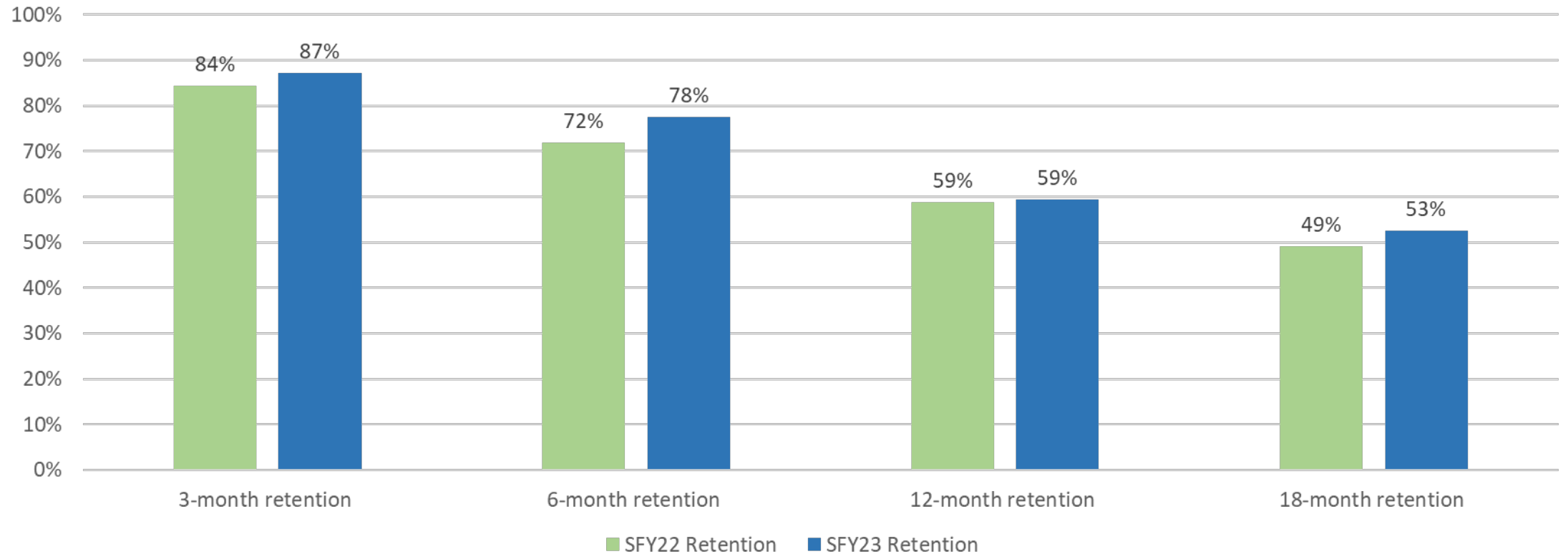
41,116
HOME VISITS

15,211
ENCOUNTERS

Enrollment Performance: SFY20-23, by year



Retention milestone among HVSA families, SFY22-SFY23



Aligned Measures



What populations are served through home

Populations Served Through Home Visiting



What are the quality-of-life conditions we hope families achieve through home visiting?



Aligned Measures: Purpose

HVSA Aligned Measures: eight performance indicators and systems outcomes that all HVSA programs collect and report on for participating caregivers and children.

Meant to measure impact of home visiting and support accountability to interested parties and funders.



HVSA Aligned Measures

Domain 1: Improved Maternal and Newborn Health

- Continued breastfeeding after age 6 mos
- Routine well-child visits completed on-time
- Depression screening completed for primary caregiver

Domain 2: Reduced Child Injuries, Abuse and Neglect

- Investigated case of child maltreatment initiated

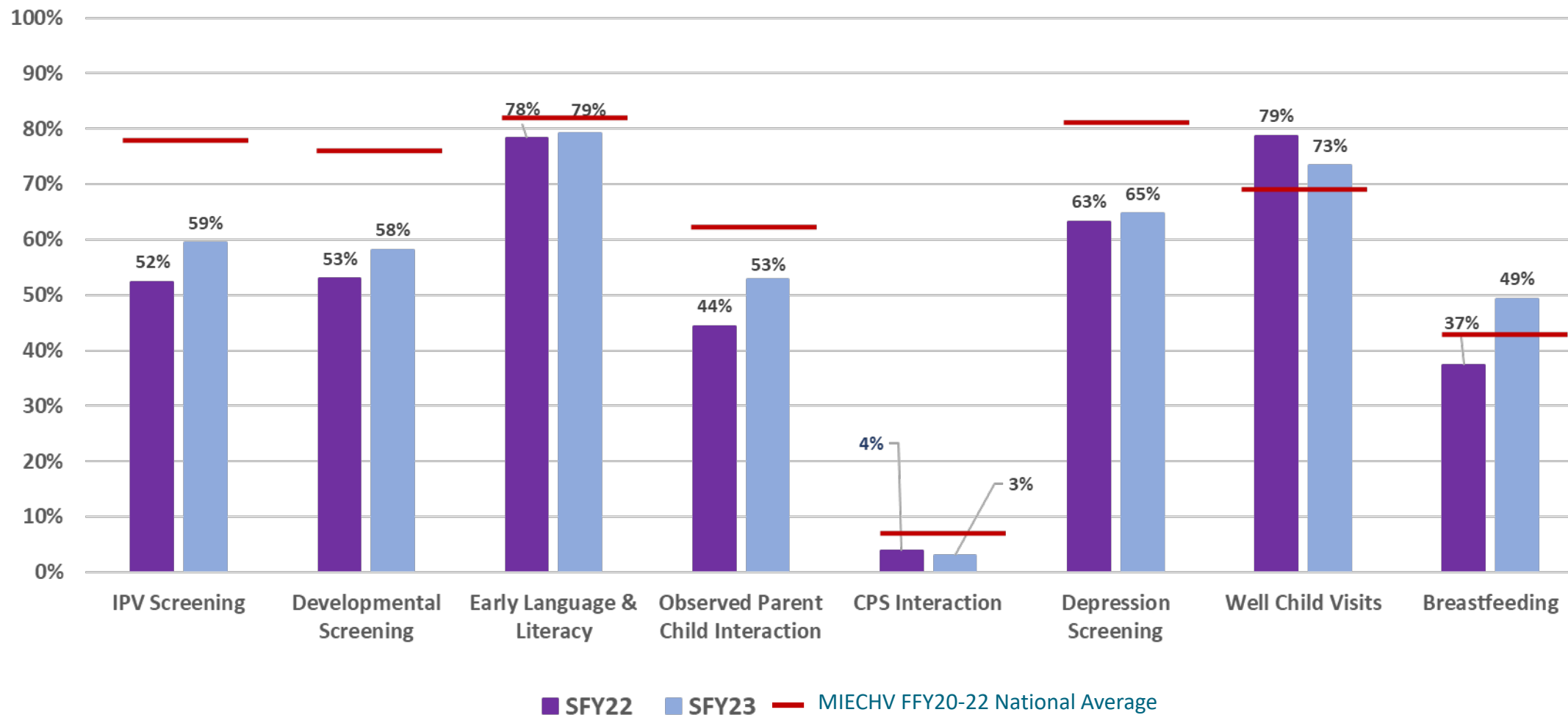
Domain 3: Improved School Readiness and Achievement

- Observed parent child interaction
- Child received daily literacy activities from family member
- Child developmental screenings completed on time

Domain 4: Reduced Crime or DV

- IPV screenings for primary caregiver

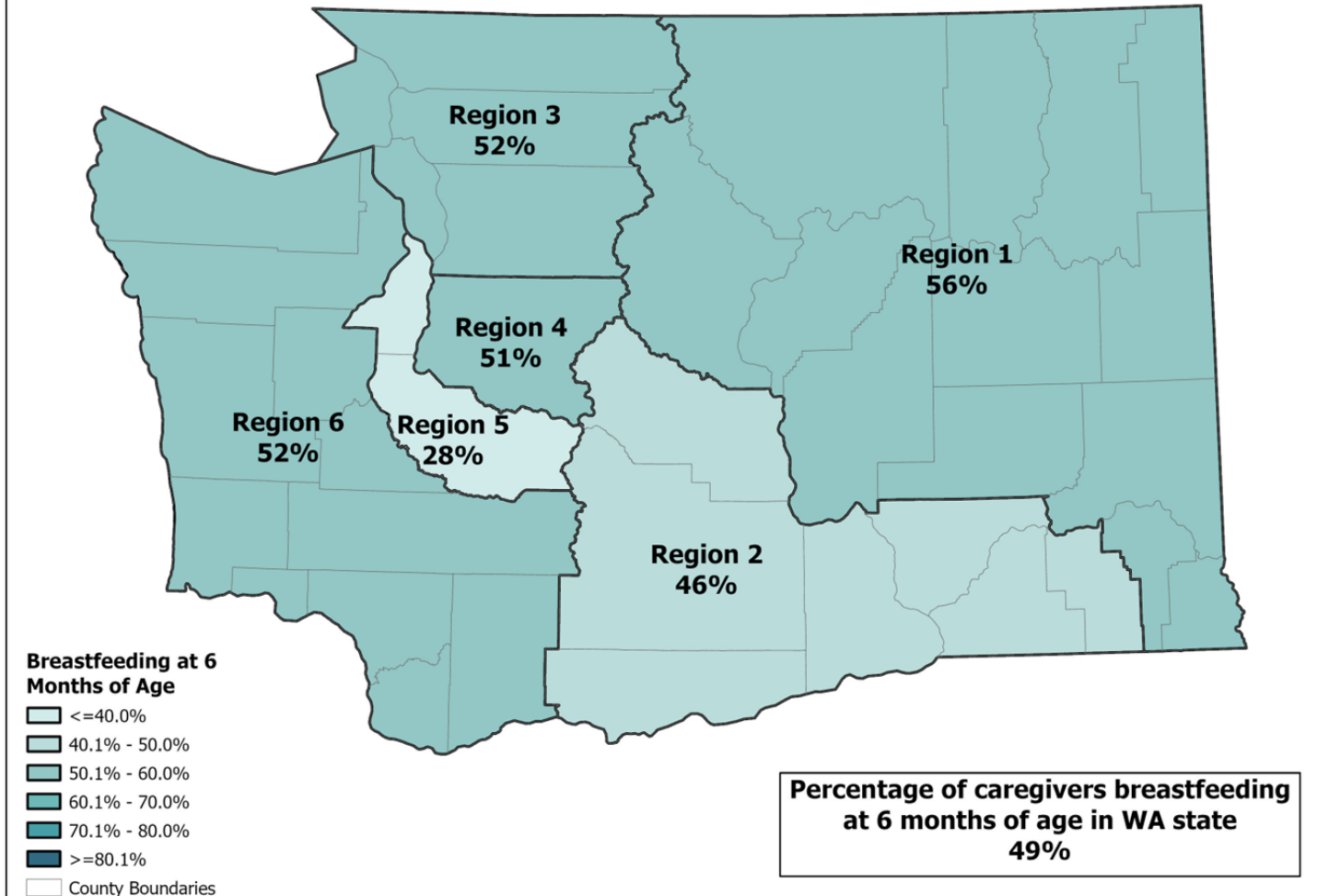
Aligned Measures Performance, All HVSA, SFY22-23



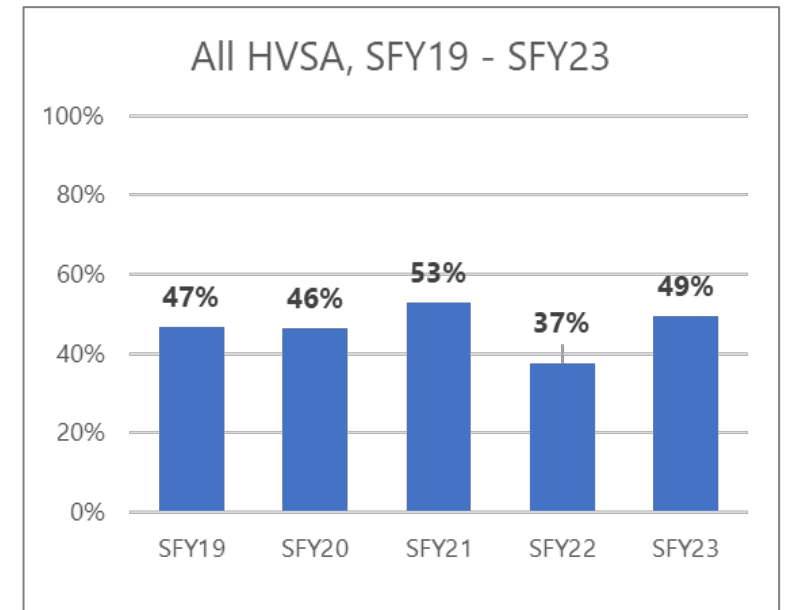
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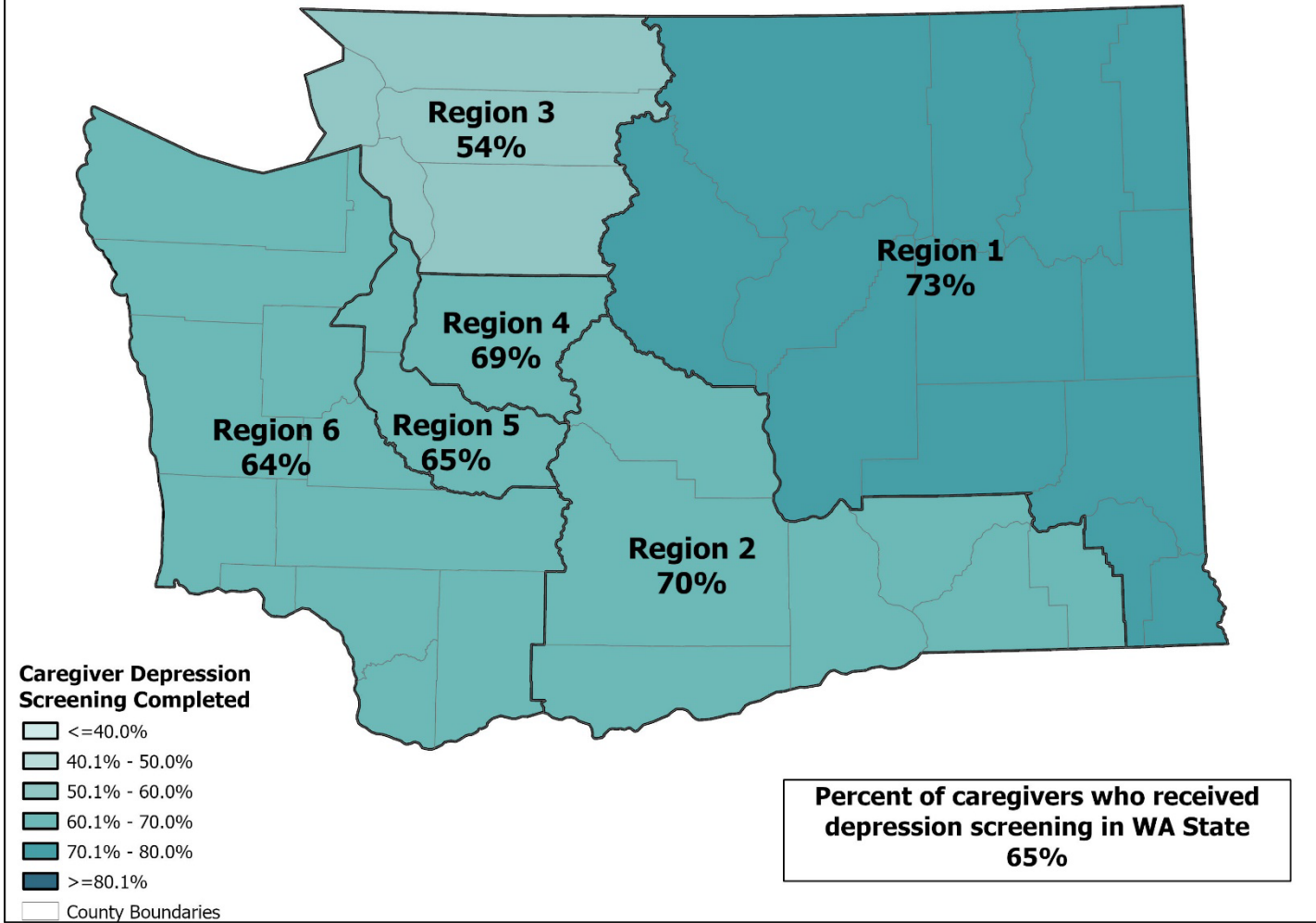
Breastfeeding Performance by DCYF Region, All HVSA, SFY23



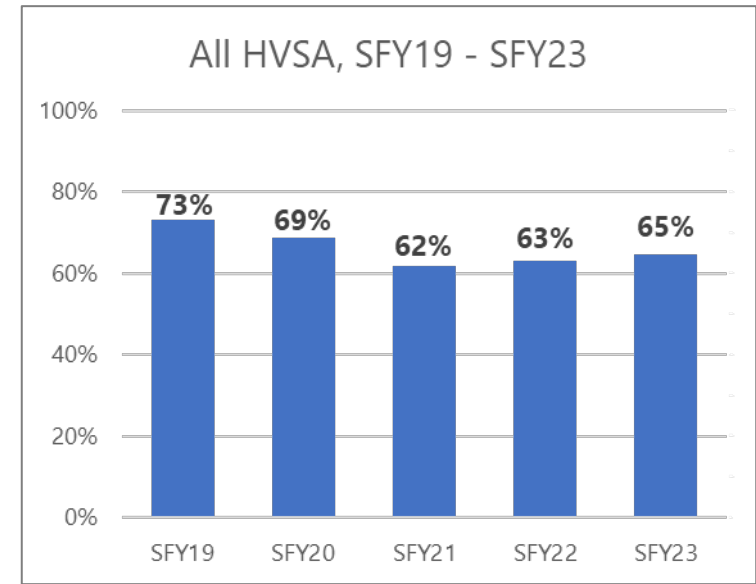
Percent of infants who were breastfed for any amount at 6 months of age.



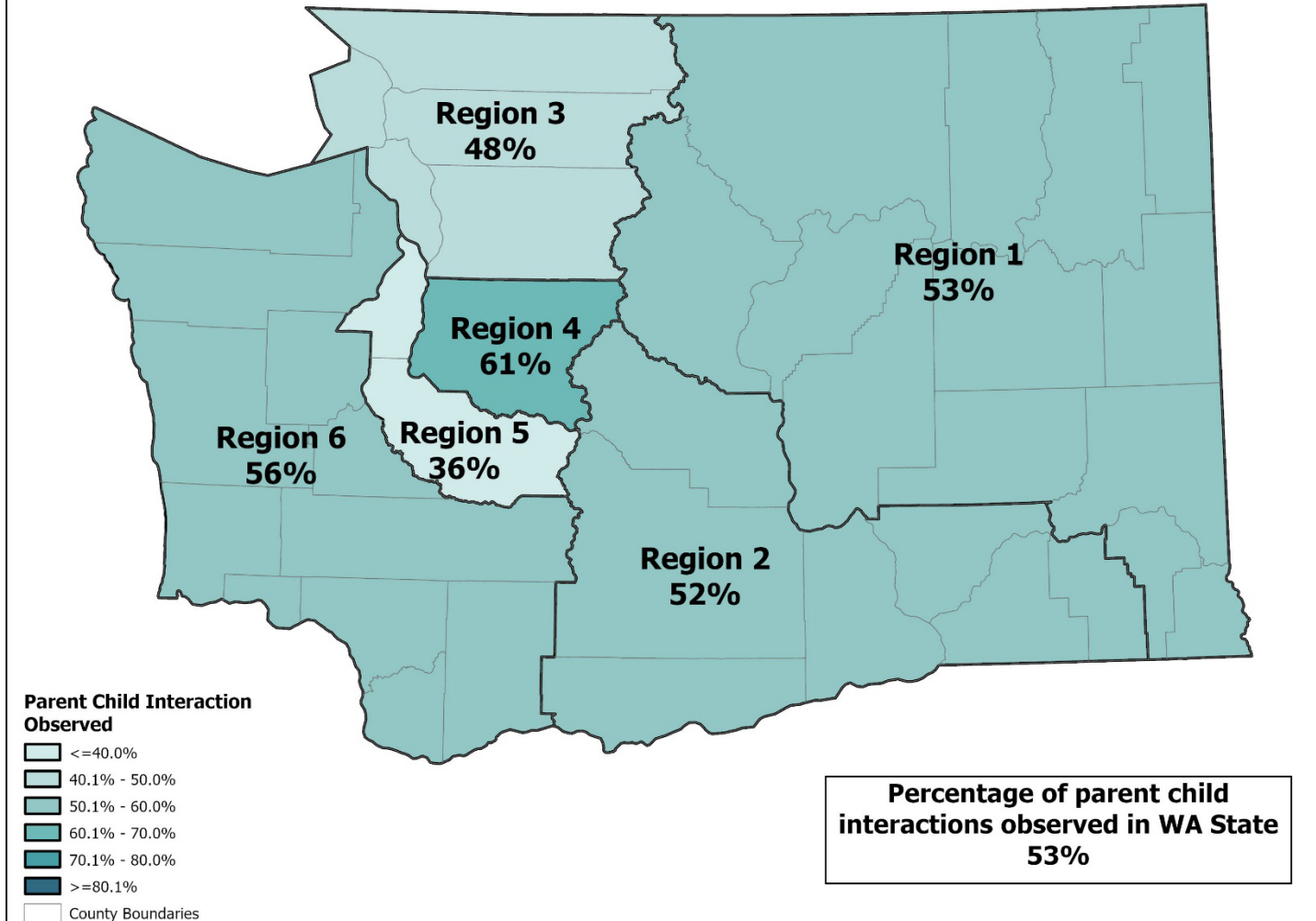
Depression Screening Performance by DCYF Region, All HVSA, SFY23



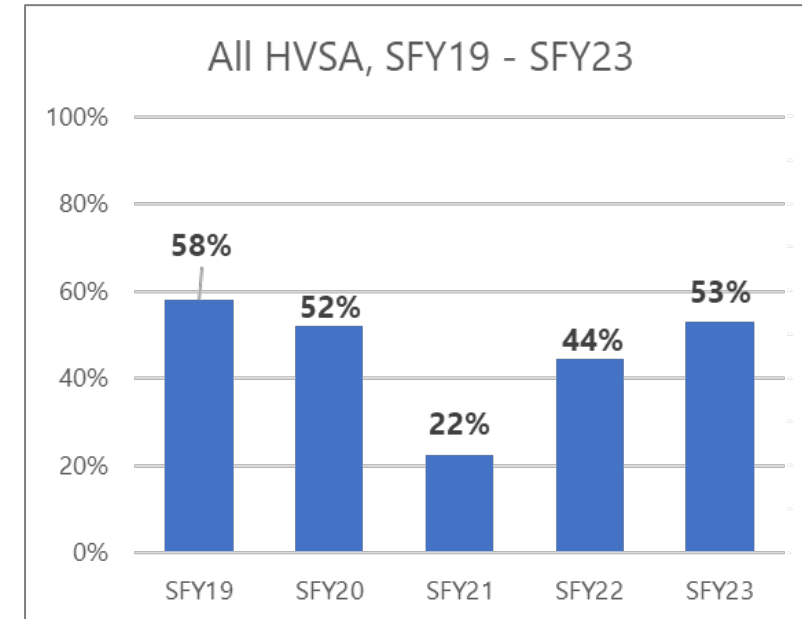
Percent of caregivers who completed depression screening within 3 months of delivery (if enrolled prenatally) or within 3 months of enrollment (if enrolled with a child).



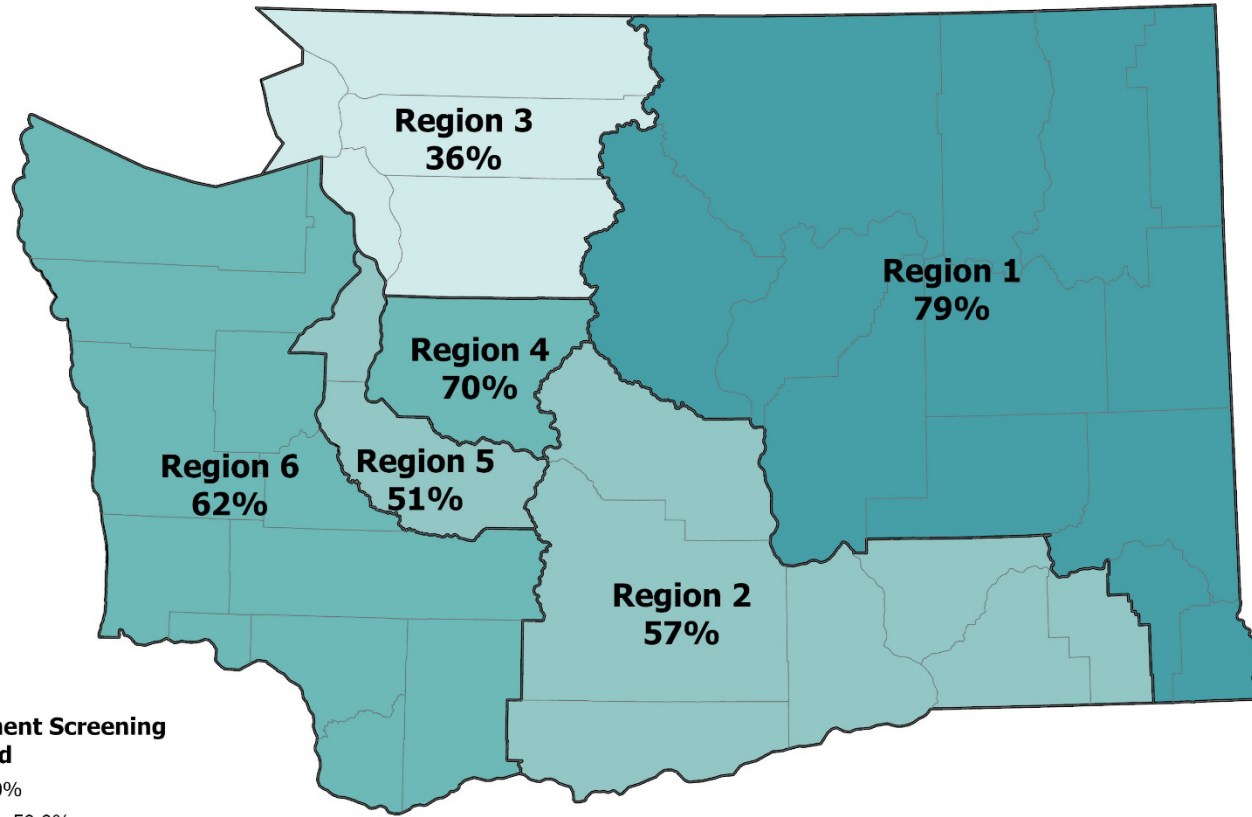
Parent-Child Interaction Performance by DCYF Region, All HVSA, SFY23



Percent of caregivers who received an observation of caregiver-child interactions by the home visitor.



Developmental Screening Performance by DCYF Region, All HVSA, SFY23



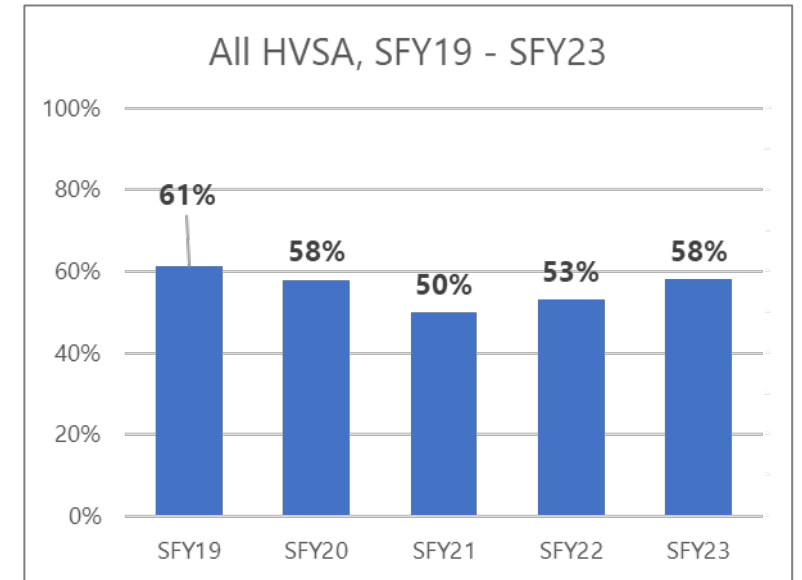
Development Screening Completed

- <=40.0%
- 40.1% - 50.0%
- 50.1% - 60.0%
- 60.1% - 70.0%
- 70.1% - 80.0%
- >=80.1%

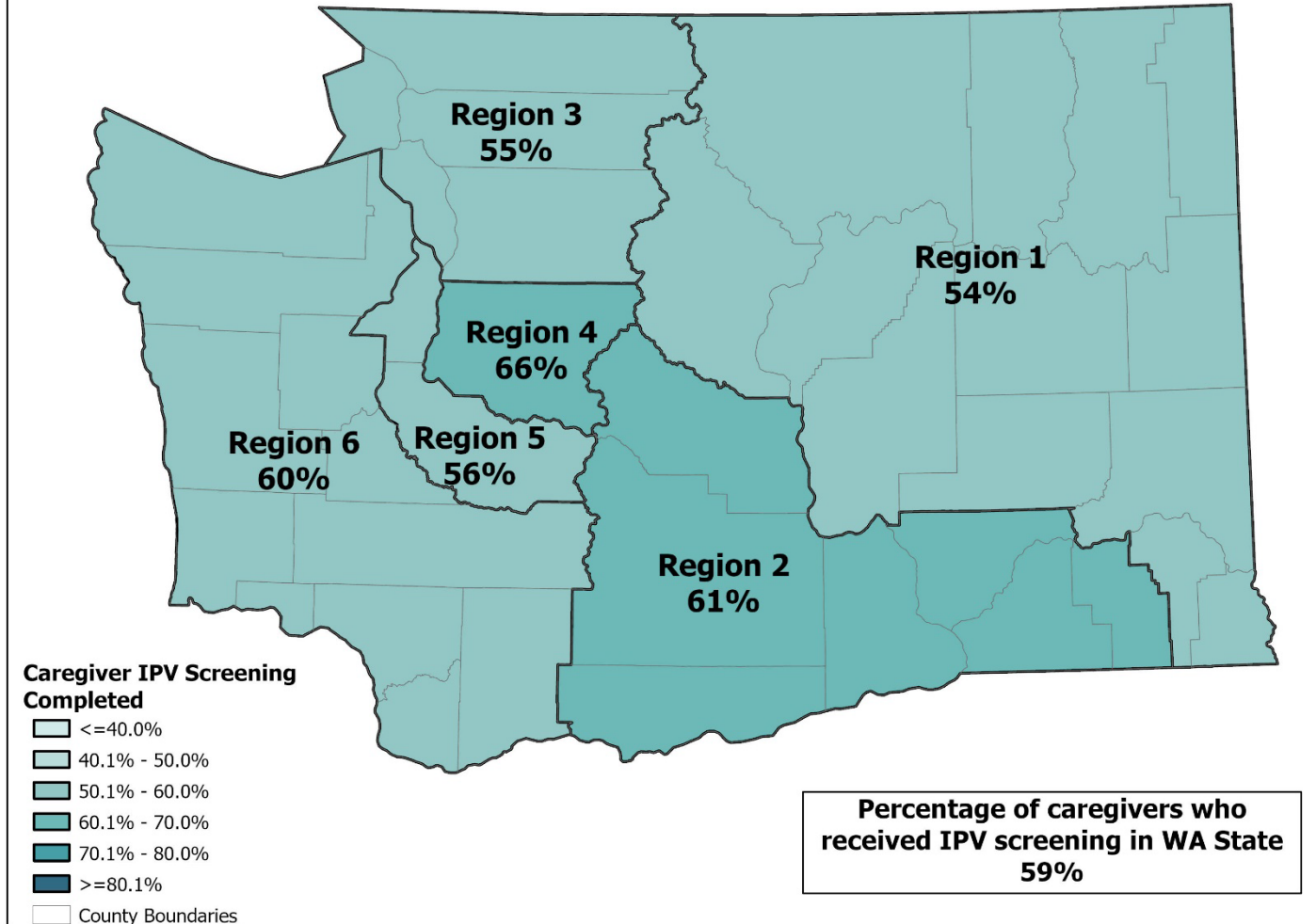
County Boundaries

Percentage of home visiting children who received developmental screening in WA State
58%

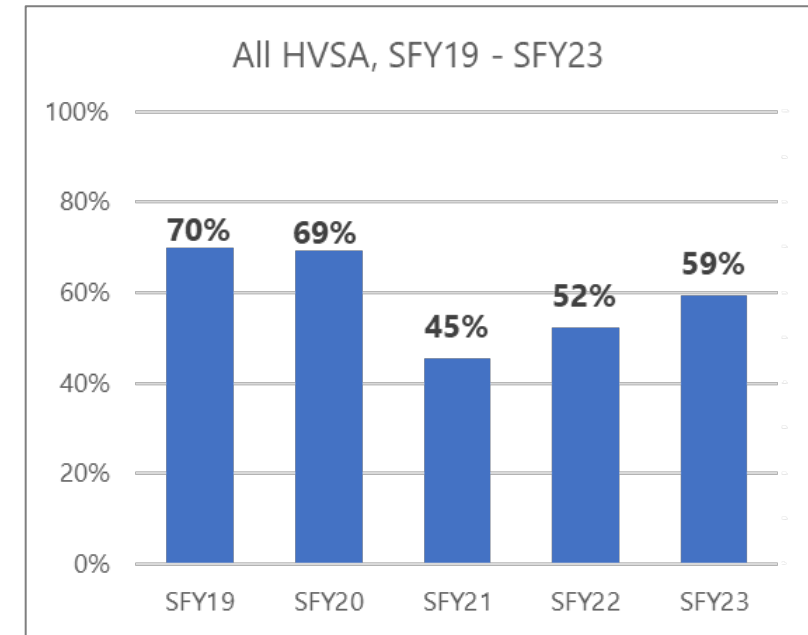
Percent of children with a timely screen for developmental delays for children 9 months to 30 months.



IPV Screening Performance by DCYF Region, All HVSA, SFY23



Percent of primary caregivers who are screened for IPV within 6 months of enrollment



MIECHV



Demonstration of Improvement

MIECHV legislation requires that awardees program results in improvements in at least 4 out of 6 benchmark areas, for at least one-third of the measures in that area:

Improvement for a measure is defined as meeting one or both of the following criteria:

- Any change in the intended direction for that measure, as compared to state baseline.
- Meeting or exceeding the established national threshold for a measure, while simultaneously not decreasing performance from baseline by more than 10%

We just learned that WA, along with all other MIECHV grantees, have met our FFY2023 Demonstration of Improvement goals!



Questions?



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HVSA Expansion & Rates Update

GOAL/OUTCOME: Update on plan for expansion and rates. There will be an opportunity for feedback and questions.



HVSA Rate Setting Update

GOAL/OUTCOME: Share progress and engage in a discussion



Getting the rate setting processes right, will:

- Increase workforce stability and retention
- Address the gap between complex services needed and services available
- Align rates paid with cost of doing business, keeping more of our providers in business
- Improve consistency and predictability of services, leading to better outcomes for families

The point: With the help of the provider community, we will improve appropriate service availability through rate setting reform that result in rate increases for service lines across DCYF.



Keeping An Equity Mindset

- How can we ensure that any program or contract changes through this process improve service accessibility and quality? Can this be measured specifically within communities of color and those whose first language is not English?
- Are we ensuring that BIPOC led/owned community agencies are not negatively impacted by the rate process? How will we know?
- Are we ensuring that rural communities and the agencies that serve them are not being disproportionately being impacted by the rates process?

Where are we now?

- Working on the base rate for all models
 - PAT, PC+ & NFP are further along in the process
- We have hit a hurdle that we are actively working through & need your input and guidance
 - **MIECHV- DCYF learned that it will be a lengthy process to get approval to shift from our current approach to a rates-based payment approach. In addition to lengthy, we do not have assurance that HRSA will approve our rates-based approach.**
 - **What does this mean? Implementing a rate for our MIECHV funded programs is not possible by July 1. We continue to aim for this date for our State funded programs. While we continue to work on the rate development and rate model, getting closer by the week -we are now grappling with and exploring possibilities with IMPLEMENTATION different payment approaches by funding stream.**



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Where are we now?

- How can you help?

- We have NOT yet engaged providers as we have been simultaneously working on the rate model and getting feedback from HRSA and their technical assistance providers. With this, we want to have a conversation with you.
- While we don't have specifics to share today, we'd welcome any initial thoughts you might have.



Spring 2024 Expansion Procurement

\$1 Million (fewer than 80-100 slots)
Contingent on Rate Setting Process

July 1, 2024

State Funds/General

9 Eligible Models



HVSA Current Array (2024)

46 LIAs
48 programs

9 Models

10 BIPOC-led nonprofits

4 Tribes and
2 Tribal Organizations

27 Non-Profit Orgs

11 County Health Depts
1 State University

Organization Budgets
\$1M to \$169M

median is \$6.6M



HVSA Expansions History – *last 5*

Date	\$ Available	Priority/Eligibility	Awardees
Spring 2022 Tribal	\$460,000/ \$835,313	Start-Up or Expansion; Eligibility only for Tribes or Tribal Organizations	<ul style="list-style-type: none"> • 1 PAT • 2 Family Spirit (1 start-up)
Spring 2022	\$2.1 M/ \$5,018,782	Expansion only with Priority Points for: <ul style="list-style-type: none"> • Populations AI/AN, Black/AA, PI, Hispanic, Immigrant and Refugees, Tribes • Geography: Remote Rural, 61 top need school locales 	<ul style="list-style-type: none"> • 1 NFP • 6 PAT (1 tribe) • 2 PC+ • 1 Outreach Doula • 1 EHS-HB
Fall 2021	\$1 M/ \$2,642,142	Expansion only; Eligibility only to currently funded HVSA programs: Invitation based on performance with enrollment or retention	<ul style="list-style-type: none"> • 3 NFP • 2 PAT • 2 PC+
Spring 2020 Tribal	\$300,000	Start-Up or Expansion; Eligibility only for Tribes or Tribal Organizations	<i>Only 2 applicants</i> <ul style="list-style-type: none"> • 1 Family Spirit (start-up)
Spring 2020	\$500,000/ \$2,301,130	Expansion only with Eligibility for: <ul style="list-style-type: none"> • 22 Highest need school locales (in HV expansion plan) • Tribes and tribal organizations 	<ul style="list-style-type: none"> • 1 NFP • 2 PAT • 1 ESSS



HVSA Priority Populations

- Poverty/Low income/Economic Insecurity
- Homeless/Unstable Housing
- Parent Mental Health/Behavioral Health Illness
- Racial and ethnic groups experiencing disproportionality
- Enrolled in WorkFirst/TANF
- Prior Involvement in Child Welfare System
- Intimate Partner Violence
- Non-English Speaking or Recent Immigrant Families
- Current/Previously Incarcerated Parents
- Teen Parents
- History/current Substance Use, including Tobacco
- Parents with Low Education
- Parents and/or Children with Disabilities
- Currently or formerly in the Military



Discussion – Options for Parameters

Installation Stage	Program Start-Up <i>(new programming)</i>	Program Expansion <i>(new slots to existing programming)</i>
Types of Models	Evidence-Based Models-NFP & PAT Nurse Family Partnership Parents as Teachers	Research-Based & Promising Practices Models Early Steps to School Success* Outreach Doula ParentChild+ STEEP <i>(Steps for Effective, Enjoyable Parenting)*</i>
	Evidence-Based Models-Other Early Head Start-Home Based* Child Parent Psychotherapy <i>(parent-child)</i> Family Spirit <i>(tribal specific)</i>	
Priority Based	Data-Informed: Populations Immigrant Refugees American Indian/Alaska Natives Hispanic populations Black/African populations	Data Informed: School Locales Top 20-40-60 locales <i>based on</i> <i>Risk factors, low- income births, # HV slots</i>
Other?		

Spring 2024 Expansion Procurement (Reminder)

\$1 Million (range between 80-113 slots)

Contingent on Rate Setting Process

July 1, 2024

State Funds/General

9 Eligible Models



Purpose of Parameters

Determining Priorities for Limited Funds

Possible approaches to using parameters

- Offer priority points to applicants for specific parameters
- Open the procurement only to applicants meeting specific parameters
- No parameters – completely open

*\$1 Million – as of July 1, 2024
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*

Parameter Option: Installation Stage

- Set aside portion of funds for Program Start-Up (new programming)
 - Current exploration underway in SW WA with Klickitat and Skamania Counties
- Offer funding only for program expansions (Eligible applicants only existing programs)
 - HVSA Programs?
 - All Programs Implementing one of the 9 models?
- **Poll: Set aside funds for start-up program?**

*\$1 Million – as of July 1, 2024
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*



Parameter Option: HVSA Performance

Invitation only application for HVSA Programs who meet specific performance criteria?

- Enrollment
 - Retention
 - Other
- **2 Polls: Offer funds only for HVSA programs based on performance? What metric(s)?**

\$1 Million – as of July 1, 2024

(Expect 80-113 slots)

Contingent on Rate Setting

State Funds/General

9 Eligible Models

Parameter Option: Model Array (Current in HVSA)

Model	# Programs	# Families	\$ Invested
Evidence Based - PAT & NFP	39	2,660	\$17,079,444.16
Nurse-Family Partnership	12	1,252	\$8,896,814.38
Parents as Teachers	22	1,408	\$8,182,629.78
Evidence Based - Other	3	99	\$909,169.16
Child Parent Psychotherapy – parent-child dyad	1	7	\$54,548.00
Early Head Start – Home Based*	2	37	\$423,640.67
Family Spirit	3	45	\$430,980.49
Research Based and Promising Practices	6	338	\$2,525,241.15
Community Based Outreach Doula	1	104	\$832,358.00
Early Steps to School Success*	1	20	\$122,900.00
ParentChild+	4	188	\$1,374,183.15
STEEP*	1	26	\$195,800.00



* Rate exempt



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Parameter Option: Model Array

Set aside a percentage of awardees for

- Programs implementing 7 models other than NFP and PAT? OR
- Programs implementing 4 non-EBP models

<p>Evidence-Based - NFP & PAT Nurse Family Partnership Parents as Teachers</p>	<p>Research-Based & Promising Practices Models</p> <p>Early Steps to School Success* Outreach Doula ParentChild+ STEEP (<i>Steps for Effective, Enjoyable Parenting</i>)*</p>
<p>Evidence-Based Models-Other Early Head Start-Home Based* Child Parent Psychotherapy (<i>parent-child</i>) Family Spirit (<i>tribal specific</i>)</p>	

*\$1 Million – as of July 1, 24
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*

Poll: Set aside portion of funds for specific model groups?



Parameter Option: Serving Specific Populations

Prioritize programs proposing to serve populations experiencing disproportionality with child welfare involvement* or include those elevated in recent needs assessment

- American Indian/Alaska Natives*
- Black/African*
- Hispanic
- Immigrant Refugees

\$1 Million – as of July 1, 2024

(Expect 80-113 slots)

Contingent on Rate Setting

State Funds/General

9 Eligible Models

Poll: Prioritize top 2 or all 4 populations?



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Parameter Option: Serving Specific Geographic Areas (School Locales)

- Prioritize programs proposing to serve geographic areas:
 - Locales with higher rates of child welfare involvement
 - Locales with higher “risk factors” and fewer home visiting slots
 - Locales with medium “risk factors” and fewer home visiting slots

*\$1 Million – as of July 1, 2024
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*

Poll: Prioritize geographic areas?

Defining Priority = Eligible to Apply or Extra Points

A) To be eligible to apply, programs must propose to serve the specific populations/areas identified in the application

- Limits applications to smaller, focused programs

OR

B) Applicants are not required to but gain priority points for proposing to serve the specific populations/areas identified in the application

- Wider pool of applicants;
- Additional points don't assure funding (e.g. well written applications without priority points can still prevail)

Poll: Eligibility or priority points for specific populations?



Options: Other Parameters?

Please share your ideas!

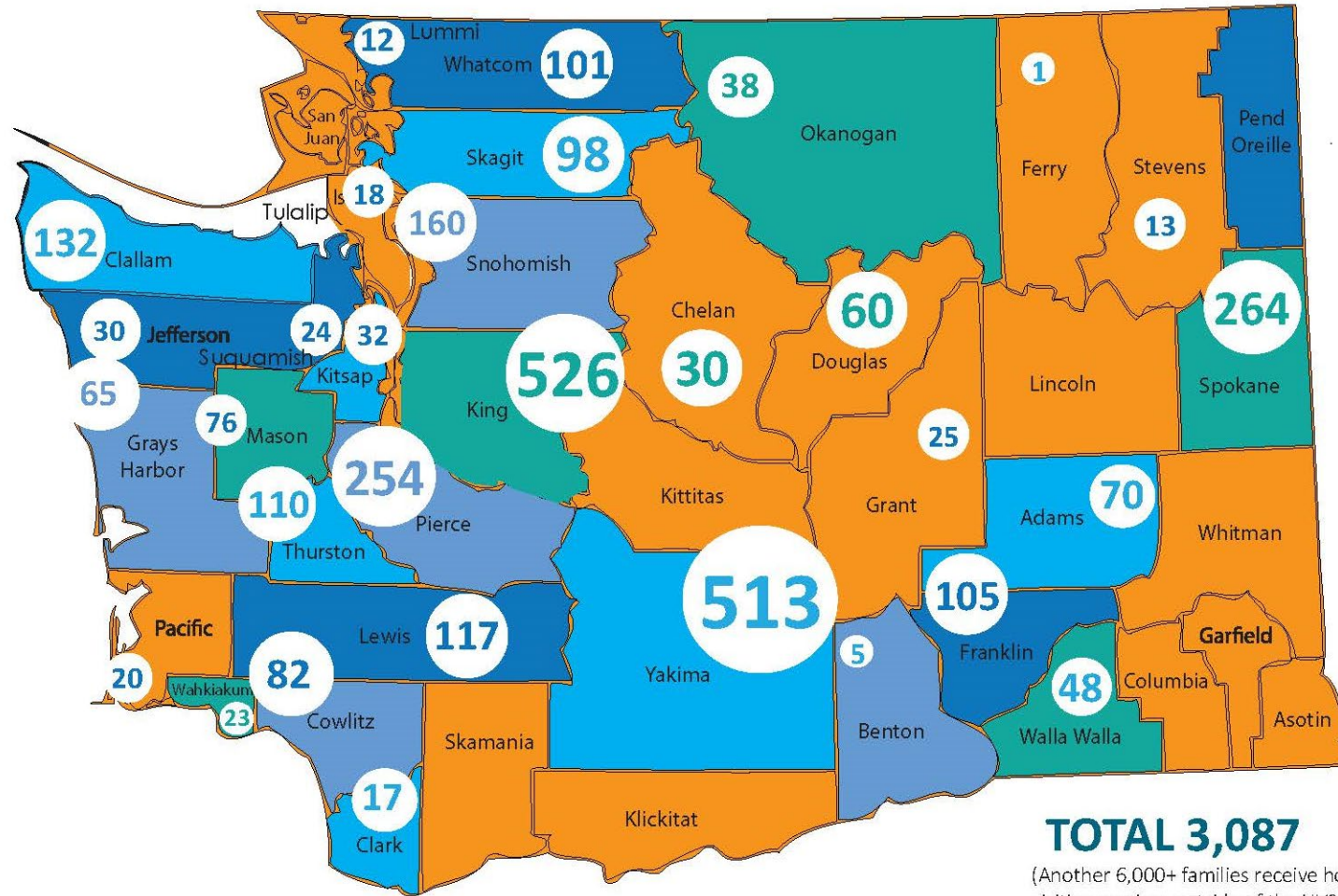
*\$1 Million – as of July 1, 2024
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*

Priority Parameters – Most Important?

- Installation or Expansion
- HVSA Performance
- Set Asides to Expand Model Array
- High Priority Populations
- High Priority Geographic Locales
- *Poll: Top 3 parameters?*

*\$1 Million – as of July 1, 2024
(Expect 80-113 slots)
Contingent on Rate Setting
State Funds/General
9 Eligible Models*

HVSA Current Array





10-minute Snack & Stretch Break

Subcommittee Recap & Preview

GOAL/OUTCOME: Subcommittee leads will briefly review their last meetings and preview subcommittee topics for today.



Workforce & Professional Development Subcommittee

Nina Evers



HVAC Update on Training Survey

December

- Butler Presentation to HVAC and Subcommittee Conversation about Parameters of Study

January

- Butler Develops Key Constructs Feedback Form
- WF Subcommittee Meets w/Butler to Review Key Constructs

February

- HVAC and TRIO members sent survey to help prioritize study content
- Butler to conduct interviews with 4-5 LIA teams

Today's Workforce Subcommittee Agenda

1. HV Training Survey
 - Butler next steps
 - Discussion
 - Trainer Engagement
 - How are we defining cultural match?
2. Participant Parameters
 - Shared Meaning of Home Visiting
 - Who does this definition include?
3. Subcommittee Next Steps
 - Membership
 - HVAC Workforce Recommendations

Notetaking: Emily Morgan



Data & Evaluation Subcommittee

Please Join Us

Co-Chairs:

Gretchen Thaller, Thurston NFP
(thalleg@co.Thurston.wa.us)

Martha Skiles, DOH
(martha.skiles@doh.wa.gov)



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True Cost Subcommittee

Adrian Lopez & Laura Alfani



Systems Update

GOAL/OUTCOME: Members will receive updates on legislative, advocacy and policy issues, budget, MIECHV and other items.



LEGISLATIVE UPDATE

Erica Hallock & Stephanie Budrus



Advocacy & Policy Resource

For more information, highlights from legislative weeks, active bills, details on policy committee meetings, trivia and much more visit:

[Start Early Washington-Notes from Olympia](#)



Early Learning Updates

ELAC Update- Samantha Masters



MIECHV Update

- FFY2023 Demonstration of Improvement goals- Met!
- Great AGM in January
 - Still working on reauthorization impact but we are seeing things slowly roll out.
 - Interest in engaging grantees in change implementations.
- 15% admin burden reduction workgroup



Data and Evaluation
Martha Skiles-Co-lead
Gretchen Thaller-Co-lead
Adrian Lopez Romero
Erica Hallock
Jake Deskins
Janey van den Broek
Kasondra Kugler
Laura Alfani
Laurie Lippold
Marilyn VanOostrum
Rene Toolson
Samantha Masters
Soraya Ayoubi-notetaker
Trissa Schiffner

Workforce Development
Nina Evers-Lead
Nelly Mbajah
Bridget Lecheile
Caroline Sedano
Cassie Morley
Cynthia Turrietta
Elisia Anderson
Emily Morgan-note taker
Emily Ponick
Izumi Chihara
Katie Hess
Kristi Jewell
Leanne Crippen
Leigh Hofheimer
Liv Woodstrom
Marcy Miller
Monica Oxford