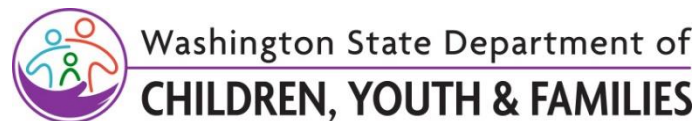


HVSA Expansion

GOAL/OUTCOME: Review survey results, engage in a discussion and talk about next steps.



Spring 2024 Expansion Procurement

\$1 Million (fewer than 80-100 slots)

Slots contingent on Rate Setting

July 1, 2024

State Funds/General

9 Eligible Models



HVSA Current Array (2024)

46 LIAs
48 programs

9 Models

10 BIPOC-led nonprofits

4 Tribes and
2 Tribal Organizations

27 Non-Profit Orgs

11 County Health Depts
1 State University

Organization Budgets
\$1M to \$169M

median is \$6.6M



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HVSA Expansions History – *last 5*

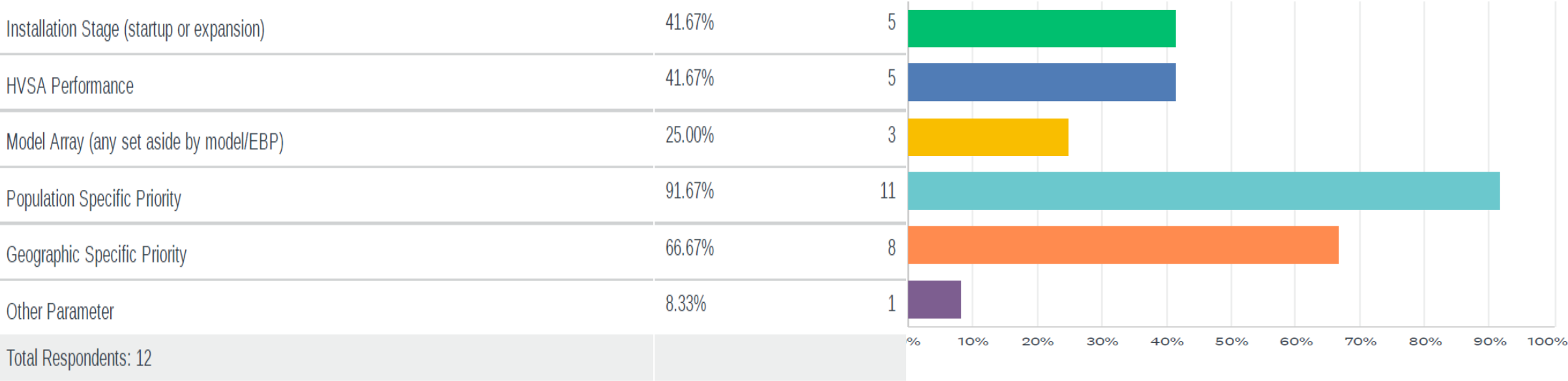
Date	\$ Available	Priority/Eligibility	Awardees
Spring 2022 Tribal	\$460,000/ \$835,313	Start-Up or Expansion; Eligibility only for Tribes or Tribal Organizations	<ul style="list-style-type: none"> • 1 PAT • 2 Family Spirit (1 start-up)
Spring 2022	\$2.1 M/ \$5,018,782	Expansion only with Priority Points for: <ul style="list-style-type: none"> • Populations AI/AN, Black/AA, PI, Hispanic, Immigrant and Refugees, Tribes • Geography: Remote Rural, 61 top need school locales 	<ul style="list-style-type: none"> • 1 NFP • 6 PAT (1 tribe) • 2 PC+ • 1 Outreach Doula • 1 EHS-HB
Fall 2021	\$1 M/ \$2,642,142	Expansion only; Eligibility only to currently funded HVSA programs: Invitation based on performance with enrollment or retention	<ul style="list-style-type: none"> • 3 NFP • 2 PAT • 2 PC+
Spring 2020 Tribal	\$300,000	Start-Up or Expansion; Eligibility only for Tribes or Tribal Organizations	<i>Only 2 applicants</i> <ul style="list-style-type: none"> • 1 Family Spirit (start-up)
Spring 2020	\$500,000/ \$2,301,130	Expansion only with Eligibility for: <ul style="list-style-type: none"> • 22 Highest need school locales (in HV expansion plan) • Tribes and tribal organizations 	<ul style="list-style-type: none"> • 1 NFP • 2 PAT • 1 ESSS

Discussion – Options for Parameters

Installation Stage	Program Start-Up <i>(new programming)</i>	Program Expansion <i>(new slots to existing programming)</i>
Types of Models	Evidence-Based Models-NFP & PAT Nurse Family Partnership Parents as Teachers	Research-Based & Promising Practices Models Early Steps to School Success* Outreach Doula ParentChild+ STEEP <i>(Steps for Effective, Enjoyable Parenting)*</i>
	Evidence-Based Models-Other Early Head Start-Home Based* Child Parent Psychotherapy <i>(parent-child)</i> Family Spirit <i>(tribal specific)</i>	
Priority Based	Data-Informed: Populations Immigrant Refugees American Indian/Alaska Natives Hispanic populations Black/African populations	Data Informed: School Locales Top 20-40-60 locales <i>based on</i> <i>Risk factors, low- income births, # HV slots</i>
Other? Child Welfare Priority Locales		

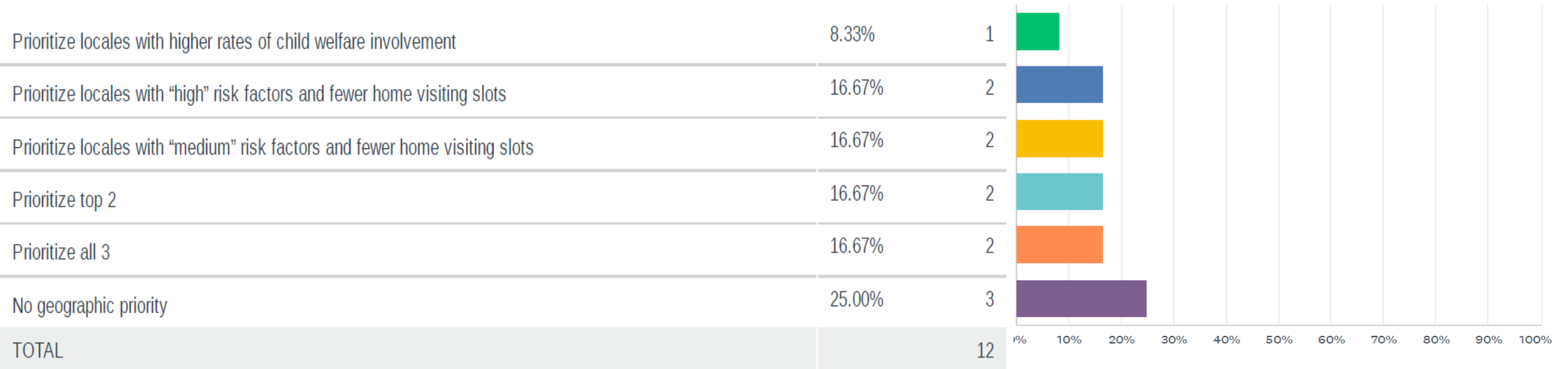
Parameter Option: Top 3?

Q8 What are your top 3 recommendations for application parameters?

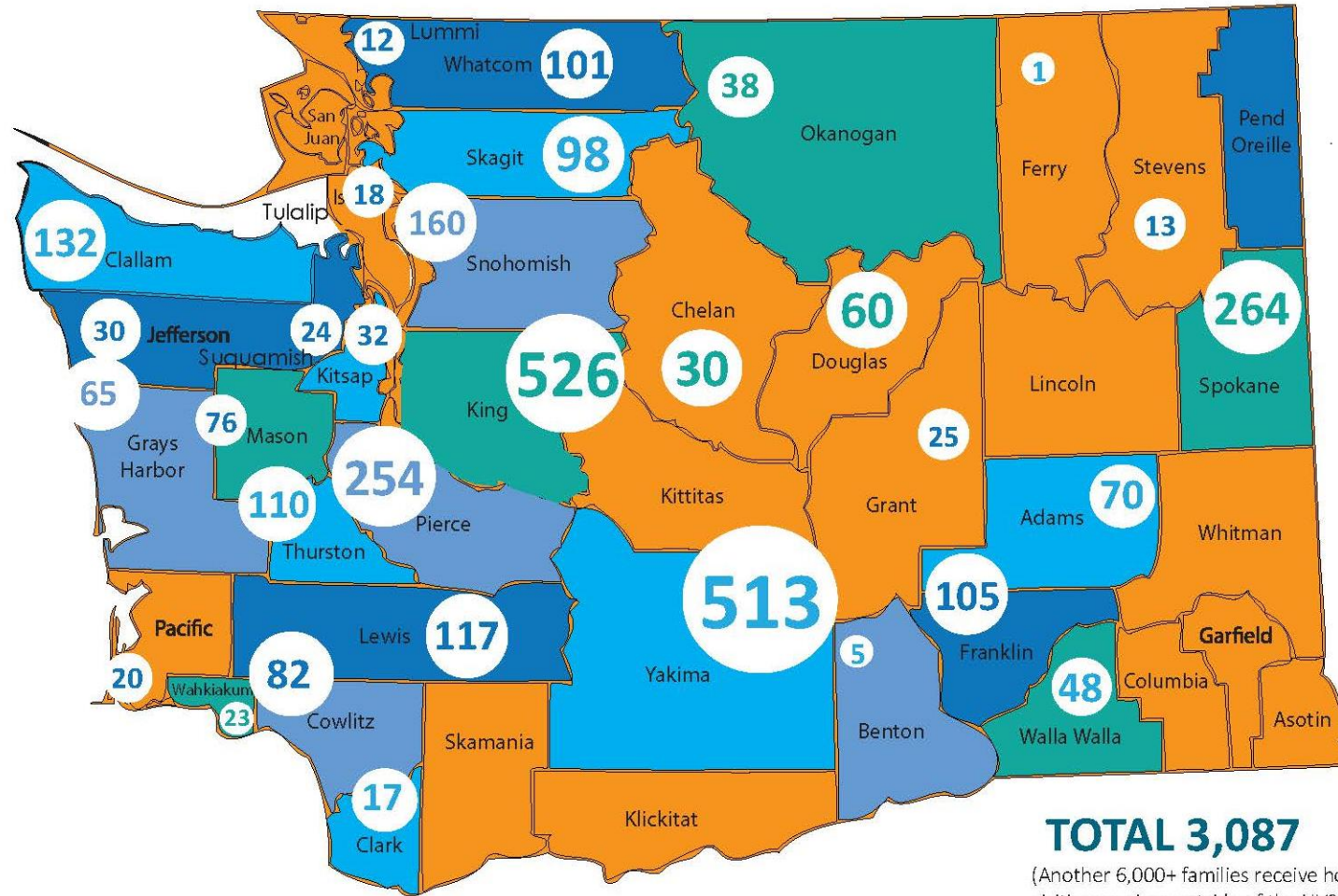


Parameter Option: Priority Geographic Areas

Q6 Identify as Priority Geographic Areas those areas identified in needs assessment and disproportionately involved in child welfare or demonstrating higher benefit from home visiting from recent needs assessment?



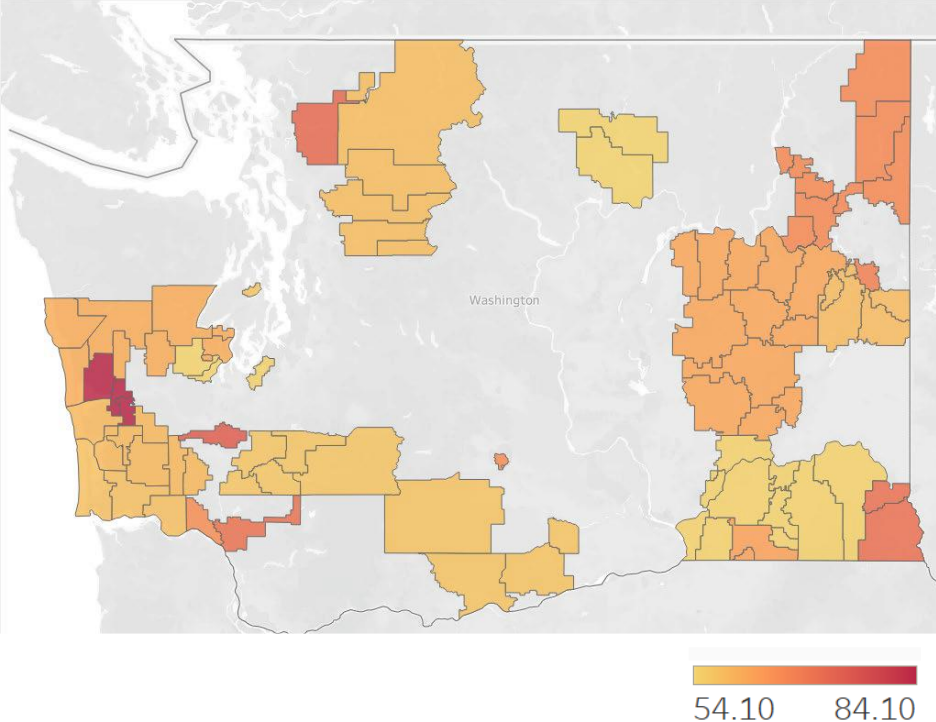
HVSA Current Array



Parameter Option: Priority Child Welfare Locales

23 Locales with Highest Rates of Maltreatment

Maltreatment Rate (accepted referrals per 1,000 child pop) For Locales in Year 2021



Offices w/Highest Placements of Native & Black Children

Office	AI/AN Child Placements CY 2022
Tacoma Office	45
Office of Indian Child Welfare - R04	39
Bellingham	36
Lakewood	31
Spokane ICW	31
Aberdeen	30

Office	Black Child Placements CY 2022
Martin Luther King Jr. Office	49
King South-West	47
King West DCFS	40
Lakewood	38
Tacoma Office	35
Parkland	34

Rates of Maltreatment by Local from: [RDA Community Risk and Protective Profile](#) data

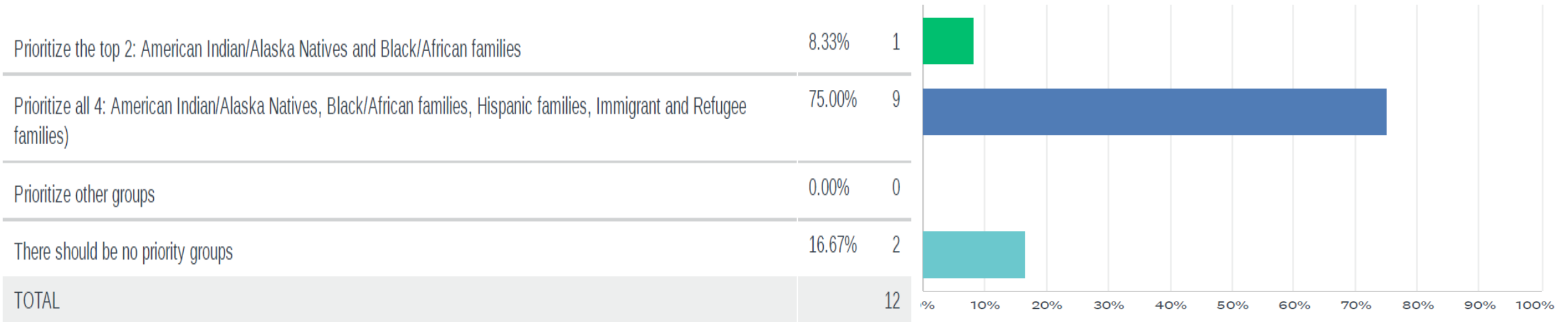
Black and Native child data notes: WSRDAC/M=Yes

AI/AN and Black categories include respective Multiracial Data Source: infoFamLink Entry/Exit Reporting, Entries only CY 2022



Parameter Option: Priority Groups or Populations?

Q5 Identify as Priority Populations those groups identified in needs assessment and disproportionately involved in child welfare ()? Prioritize the top 2 groups (both needs assessment and disproportionate involvement in child welfare) or prioritize all 4 groups (identified in needs assessment)?



HVSA Priority Populations

- Poverty/Low income/Economic Insecurity
- Homeless/Unstable Housing
- Parent Mental Health/Behavioral Health Illness
- Racial and ethnic groups experiencing disproportionality
- Enrolled in WorkFirst/TANF
- Prior Involvement in Child Welfare System
- Intimate Partner Violence
- Non-English Speaking or Recent Immigrant Families
- Current/Previously Incarcerated Parents
- Teen Parents
- History/current Substance Use, including Tobacco
- Parents with Low Education
- Parents and/or Children with Disabilities
- Currently or formerly in the Military



Parameter Option: Installation Stage

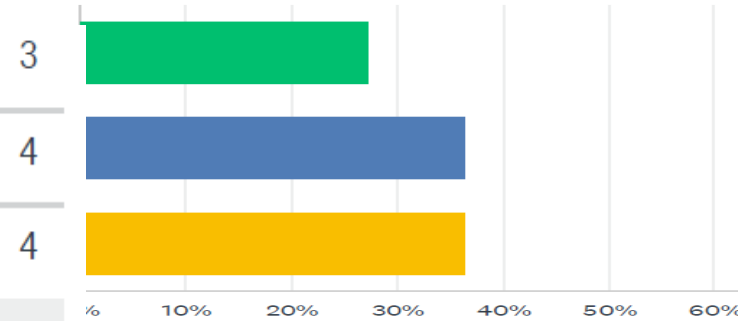
Q1 Set aside funds for one newly installing program or offer funds only to expansion programs?

Set aside funds for 1 new installation program 27.27%

Fund only expansion programs 36.36%

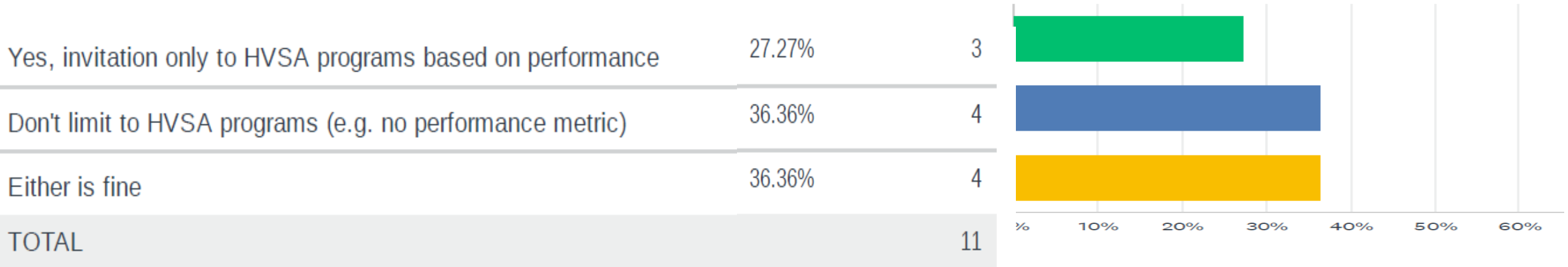
Either is fine 36.36%

TOTAL 11



Parameter Option: Invitation/HVSA Programs Meeting Performance Criteria?

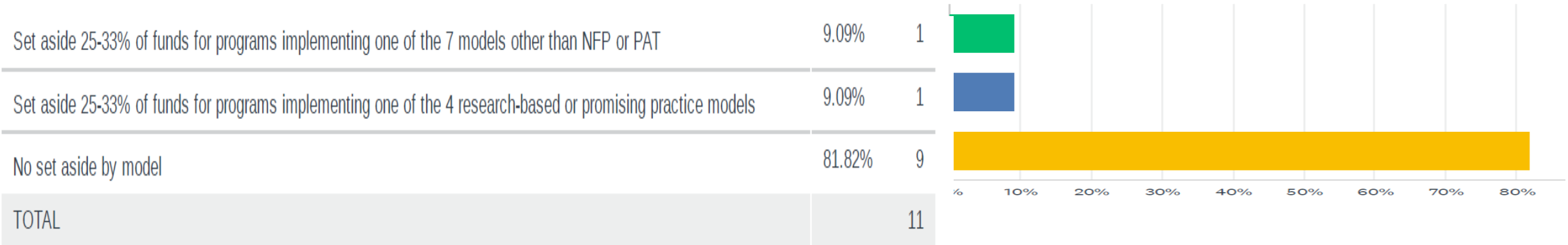
Q2 Offer invitation only expansion funding to existing HVSA programs who meet certain performance criteria?



Family enrollment	11.11%	1
Family retention in the program	22.22%	2
Both enrollment and retention	55.56%	5
Other (please specify)	11.11%	1
TOTAL		9

Parameter Option: Model Array (current HVSA)?

Q4 Set aside funds for program models other than NFP/PAT or for research based and promising practices?



Parameter Option: Model Array (Current in HVSA)

Model	# Programs	# Families	\$ Invested
Evidence Based - PAT & NFP	39	2,660	\$17,079,444.16
Nurse-Family Partnership	12	1,252	\$8,896,814.38
Parents as Teachers	22	1,408	\$8,182,629.78
Evidence Based - Other	3	99	\$909,169.16
Child Parent Psychotherapy – parent-child dyad	1	7	\$54,548.00
Early Head Start – Home Based*	2	37	\$423,640.67
Family Spirit	3	45	\$430,980.49
Research Based and Promising Practices	6	338	\$2,525,241.15
Community Based Outreach Doula	1	104	\$832,358.00
Early Steps to School Success*	1	20	\$122,900.00
ParentChild+	4	188	\$1,374,183.15
STEEP*	1	26	\$195,800.00



* Rate exempt

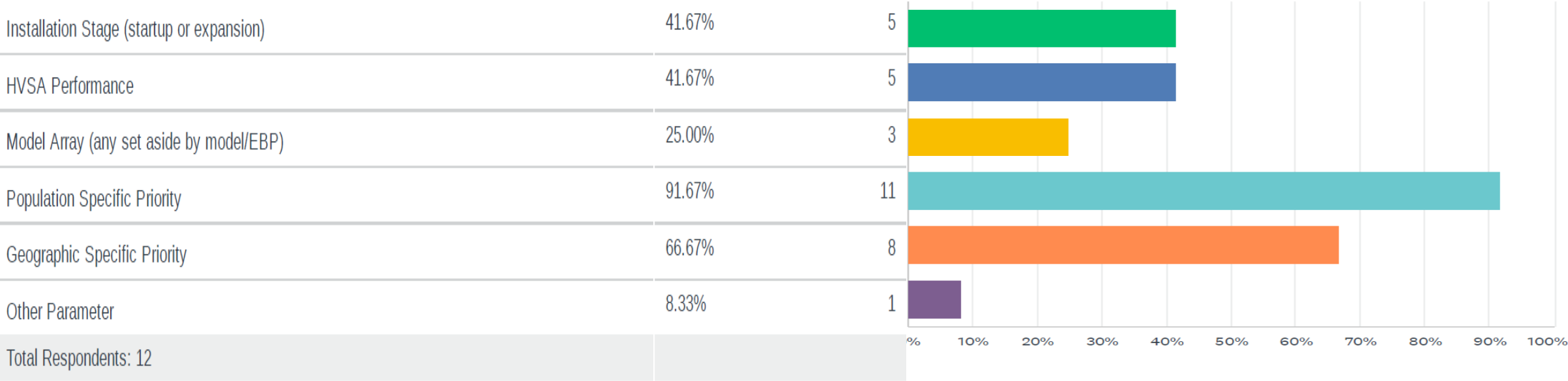


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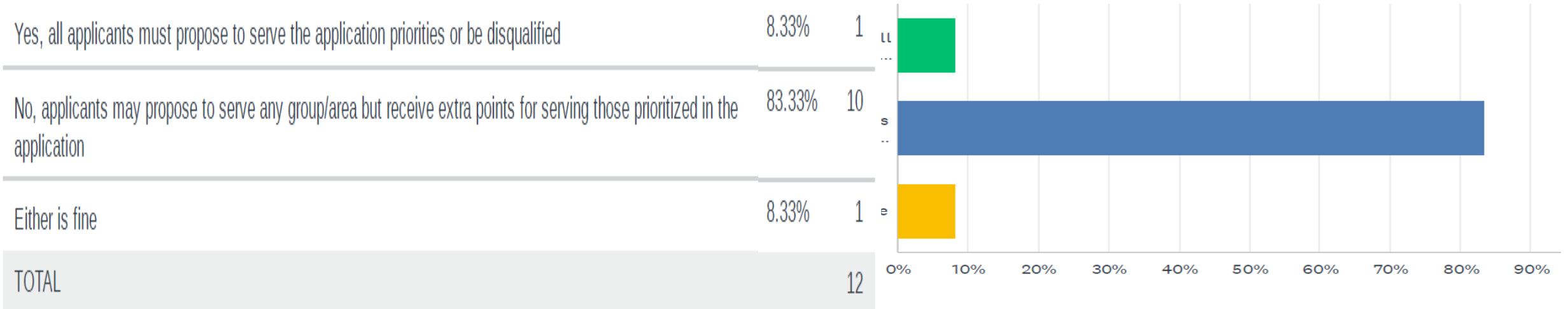
Parameter Option: Top 3?

Q8 What are your top 3 recommendations for application parameters?



Eligibility: Only Those Who Propose Priorities?

Q7 Programs are eligible to apply only if they propose to serve specific populations/areas identified as priority by the application?



Additional Factors

- The rates work has impact and implications for expansion.
- ESSB6109 could impact the same pool of LIAs.
- MIECHV changes pending that might have an impact.



Open Dialogue

What do you recommend as next steps?
Anything else we should consider?

