WASHINGTON STATE GRANT APPLICATION



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WASHINGTON STATE GRANT APPLICATION

Grantee Identifying Information

PROJECT TITLE:

Washington State Children's Justice Act Grant

NAME and ADDRESS of APPLICANT:

Washington State Department of Children, Youth & Families (DCYF) P.O. Box 45710 Olympia, WA 98504-5710

NAME and ADDRESS of STATE LIAISON OFFICER/CONTACT PERSON:

Paul Seabaugh, Program Manager Department of Children, Youth & Families Child Welfare Programs P.O. Box 40983 Olympia, WA 98504-0983 (360) 480-0281

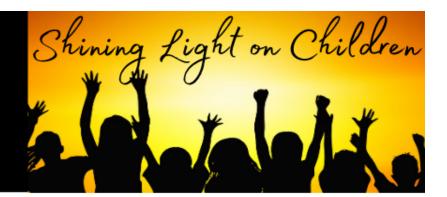
FAX: (360) 902-7903

E-mail: paul.seabaugh@dcyf.wa.gov

<u>APPLICANT AGENCY EMPLOYER IDENTIFICATION NUMBER:</u>

82-3847397

Washington State Children's Justice Task Force - 2023





PAUL SEABAUGH - GRANT ADMINISTRATOR

Mr. Seabaugh is the Children's Justice Task Force Program Manager. He was previously the Program Manager at the Office of Crime Victims Advocacy for the Children's Advocacy Center Initiative grant. Mr. Seabaugh is also a former prosecutor and spent many years as a member of an Army Special Victims Prosecution team. Mr. Seabaugh is a graduate of Western Washington University (BA) and Gonzaga University Law School (JD). He is a member of the State Bar of Texas and is pending membership in the Washington State Bar Association.

KAREN WINSTON, MSW - CHILD VICTIM ADVOCATE

Ms. Winston is the former Program Director and Forensic Child Interview Specialist at Partners with Families & Children in Spokane. Ms. Winston worked for Child Protective Services in King County for 10 years before moving to Spokane. In addition to interviewing and testifying, Ms. Winston supervises the Kids' Court/Teen Court. She is a Board Member of the Child Advocacy Center of Washington and an Executive Board Member of the American Society on the Abuse of Children (APSAC) of Washington. Ms. Winston is a member of the American Humane Society and a Multidisciplinary Team.





MEGAN WINDER - PROSECUTOR

Prior to attending law school at the University of Washington, Megan Winder taught at a high school in inner-city Baltimore, Maryland with Teach for America, earning her Masters in Teaching from Johns Hopkins University. Megan is currently the Assistant Team Leader for the Special Assault Unit with the Pierce County Prosecuting Attorney's Office. Prior to joining Pierce County, Megan practiced for over 10 years as a Deputy Prosecuting Attorney in Thurston County. As a special assault prosecutor, she handles adult felony cases involving sexual abuse, child abuse and abuse of vulnerable victims. Megan collaborates with law enforcement and other agencies for prevention, investigation, and prosecution of sexual abuse in the community.



DONALD KINNEY - LAW ENFORCEMENT

Mr. Kinney has been a Police Officer for over 21 years, currently with the Edmonds Police Department. He has previously been assigned to the crimes against children/sex crimes unit. He is the Police Department's Interview Specialist. He works closely with DCYF/CPS and is a member of the local Child Protection Team. Mr. Kinney has lectured at the Washington State Children's Justice Conference for several years on working relationships between Law Enforcement and Social Workers.

KEVIN STEWART - COURT COMMISSIONER

Kevin Stewart was appointed to the Spokane County Superior Court bench in May 2016. Prior to becoming a court commissioner, he practiced law with Cooney and Associates for 4 years with an emphasis on criminal defense. Commissioner Stewart was then a sole practitioner for 6 years with an emphasis on family law. He was also Title 26 guardian ad litem. He became a Judge Pro Tem in Spokane Municipal and District Court from 2004 to 2011. Aside from practicing law, Commissioner Stewart serves as a member on multiple committees as well as the Children's Justice Task Force.





JOHN NOWELS, SHERIFF - LAW ENFORCEMENT

Sheriff John Nowels is highly qualified with a BA in Criminal Justice, MA in Organizational Leadership, and a graduate of the FBI Academy at Quantico. He has been with the Spokane County Sheriff's Office for over 24 years. He's supervised personnel in every division of the Sheriff's office and held every promotional position, including Undersheriff. Sheriff John Nowels currently holds positions on the Salvation Army Advisory Board, the Spokane County Behavioral Health Advisory Board, the Washington State Children's Justice Task Force, Partners with Families and Children Board, and the Spokane Regional Domestic Violence Board.

PATRICK DONAHUE - FOSTER CHILD LIAISON

Mr. Donahue received his B.S. in Psychology with a minor in Child and Family Studies from Washington State University in 1992. Mr. Donahue has over twenty years of experience working with children and families as they encounter the justice system. He is the Community Partnership Manager and Foster Liaison for the Spokane School District. Patrick also serves on a number of related boards to improve children's justice outcomes for children and families encountering judicial systems.



LORRAINE PARLANGE - DIVERSITY



Lorraine Parlange joined the Kalispel Tribe as the in-house Tribal Attorney in 2006 and currently serves as the Senior Tribal Attorney. She has over 25 years experience representing tribes and other public and private sector clients in a variety of legal matters. As a lead litigator, she has handled cases in multiple courts and jurisdictions (ICWA matters) including tribal, state, and federal courts and internationally (Mexico and Canada). Lorraine has her Master of Education degree (special education with a focus on ABA therapy) and was a foster parent for many years. She has taught classes in several areas including parent advocacy, chemical dependency, Federal Indian Law, social work, counseling, education, and interview techniques.

DARCY JOHNSON, MEd - CHILD DISABILITY ADVOCATE

Darcy Johnson received her Bachelor of Education in 1995, and later her Master of Education degree from Washington State University. Mrs. Johnson has over 20 years of leadership and teaching experience, focused on advocacy for students with disabilities. She is currently the Associate Director of Student Success at North Central Educational Service District and an adjunct professor at Eastern Washington University.



JEFFREY BASSETT - SUPERIOR COURT JUDGE



Judge Bassett has many years' experience in both dependency and juvenile offender law. His current position as Superior Court Judge has him handling all types of cases. Over the past three years he was specifically assigned as the juvenile treatment court judge; handling both mental health and drug court units. Most importantly is his role as a foster parent since 2014, and an adoptive father of three boys through the WA State Division of Children, Youth, and Families. Since he attended several annual Children's Justice Conferences and his work experience encompasses all aspects of juvenile law; this makes him a valuable member on the CJ Task Force.

BAILEY ZYDEK - CHILD REPRESENTATION ATTORNEY

Bailey Zydek is a licensed attorney currently serving as the Program Manager for the Washington State Office of Civil Legal Aid's Children's Representation Program. Prior to assuming this position, Ms. Zydek was in private practice in Tacoma, WA where she owned and operated the firm Wildwood Legal. For eight years Ms. Zydek had the honor of representing children and parents in dependencies at Pierce County Juvenile Court, the last 3 of which were dedicated exclusively to children's representation.





LARRAINE LYNCH – MENTAL HEALTH REPRESENTATIVE

Larraine Lynch is the Chief Program Officer at King County Sexual Assault Resource Center (KCSARC). She began her work in 2007 as the Clinical Manager, overseeing and supervising KCSARC's trauma-focused therapy program until joining the leadership team in 2022. Prior to KCSARC, Larraine provided specialized evaluation and therapy services for children and adolescents demonstrating problematic sexualized behaviors. She has over 20 years experience working as a clinician in the field of sexual violence. Larraine is also a Child Mental Health Specialist.

RYAN MURREY - CHILD VICTIM ADVOCATE

Ryan is the Executive Director of WA Association of Child Advocate Programs. He has been with the WA CASA/Child Advocacy State Association since 2000. During his years as Exec Director, Ryan has overseen the development of numerous technical assistance achievements. He serves on numerous committees as the statewide CASA/Child Advocate representative, including the Supreme Court's Commission on Foster Care and the statewide Family and Juvenile Court Committee.





ERIC RICHEY - PROSECUTOR

Eric Richey is in his second term as the Whatcom County Prosecutor. He began his career almost thirty years ago in the Whatcom County Prosecutor's Office where he focused on crimes against children. As a deputy prosecutor, Eric was a regular member of Whatcom County's local sexual assault response team (SART) and when he became the Chief Criminal Deputy Prosecutor, he led the meeting. He is the chair of the Sexual Assault Committee for the Washington Association of Prosecuting Attorneys and he serves on several other boards and task forces associated with criminal justice. Eric graduated from Western Washington University and the University of Oregon School of Law.

BRUCE WOOD -

Bruce began his career working in intensive children's mental health: helped develop a home-based solution focused brief therapy model; helped to implement Thurston County's first Wrap Around Model; and, partnered with Community Youth Services to provide a Multi-Systemic Therapy model. He also led efforts in developing and implementing a mentoring project by foster parents for biological parent's involved in dependencies. Mr. Wood joined DOC to implement an evidenced based parent management skills program called Parenting Inside Out (PIO). He is a member of the Children of Incarcerated Parents Task Force, and recently joined the Children's Justice Task Force.



BRETT BALLEW – PARENT REPRESENTATIVE

Brett has 25 years experience as an attorney focusing on criminal law and child welfare law. In 2007 he began working at the Office of Public Defense which includes planning training for parent attorneys and social workers. Mr. Ballew has spoken at conferences throughout the state and country on a variety of topics related to child welfare, and legislative and case law changes. He has been an attendee or speaker at nearly every Children's Justice Conference since 2006. He said, "It is one of my favorite trainings every year because it is an opportunity for people from every profession to train together and share their perspectives on child welfare."

JOY McCLENDON - SPECIAL ED. TRANSITION TEACHER

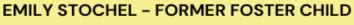
Joy has over 30 years of combined experience working in a State Group Home, as a Juvenile Parole Officer, Child Protective Services/Foster Home Licensing and as an after hours CPS Supervisor. In 2015, she changed her career path and now works as a Special Education Teacher. She has a Masters in Social Work from Eastern Washington University and a Masters in Special Education from Grand Canyon University. Joy was a licensed foster parent for several years and adopted her incredible boys through the foster care system. Joy created and currently runs a 18-21 year old transitional program (The Summit) for the Moses Lake School District.

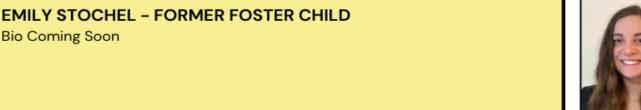




KRYSTAL RUIZ - CASA REPRESENTATIVE

Krytal Ruiz is a very capable and qualified member of the Children's Justice Task Force due to her education and experience working with children and families within the Dependency Court Systems. The bulk of her experience has been obtained during her employment with the Spokane County Juvenile Court. Prior to becoming a staff Guardian ad Litem, she held a position as a Court Appointed Special Advocate (CASA) while also working as an administrative assistant in the Dependency Unit under the Racial and Ethnic Disparities Grant. Throughout all her hired and volunteer positions, Krystal takes pride in her attention to detail and efficiency while always being an empathetic, understanding and compassionate person.









RICKI PEONE - ICWA SPECIALIST

Ricki Peone is the Executive Director of Health and Human Services for Spokane Tribes. She has 20 years work experience leading organizations in achieving their strategic goals. She is well known for developing and managing high performance teams along with establishing strong relationships with stakeholders. Ricki is passionate about making a positive impact in the community by being a visionary leader and driving organization growth. Her extensive knowledge, experience, energy, passion to serve, and advocacy for children are an asset to the Children's Justice Task Force.

LISA LYDON - AAG CHILD ADVOCATE

Lisa has worked for the Office of the Attorney General since October of 1990 in the DSHS (Department of Social and Health Services) section of the Spokane Division. She represented several DSHS agencies and is currently handling mainly child abuse work in Spokane and Whitman counties with a focus on termination of parental rights cases. She is a team leader in the SHS section of the Spokane Division and assists in supervising nine other attorneys and two paralegals. Ms. Lydon was a founding member of the Spokane Family Treatment Court, a drug court for substance abusing parents whose children are dependent.



Task Force Advisory Board



ANDREW MILLER - PROSECUTOR (Advisory Member)

Andy Miller was elected Benton County Prosecutor in 1986. He helped start KidsHaven, a Child Advocacy Center for Benton and Franklin Counties. For over 30 years he served as Chair of the Special Assault Committee for Washington State's Prosecutors which involved training Washington State's prosecutors in how to prosecute Child Abuse cases, developing best practices for child abuse cases, and lobbying the State Legislature on laws to protect children. He also argued two cases from other counties before the Supreme Court to help maintain the admissibility of statements from child victims to their medical providers.

KAREN KIRK-BROCKMAN – CASA (Advisory Member)

Ms. Kirk-Brockman began working for the Council for Children in 1991. She implemented the volunteer Guardian ad Litem Program for Family Court involving cases of abuse, neglect, domestic violence, substance abuse and mental illness through Benton/Franklin County Superior Court. Ms. Kirk Brockman coordinated the Guardian ad Litem Program for 15 years, and she was the Court Investigator for two years. She was a County Juvenile Court CASA volunteer for 20 years, a foster parent for 14 years, and an adoptive parent. Ms. Kirk-Brockman was the former Exec Dir of Safe Harbor Family Support Center.





KELLY WARNER-KING - ADMINISTRATIVE OFFICE OF THE COURTS (Advisory Member)

Kelly is the Manager of the Family & Youth Justice Programs at the Washington State Administrative Office of the Courts. An attorney with extensive legal and policy experience in child welfare and education, Kelly leads programs that help court systems promote thriving families and equitable court communities. Kelly serves on a variety of state-level workgroups to improve the administration of justice in child welfare. Her experience includes work in the dependency court as an attorney for parents and children, director of the Court Improvement Training Academy and manager of the King County Family Treatment Court.



CARISSA GREENBERG – AAG REPRESENTATIVE TO DCYF (Advisory Member)

Carissa is an Assistant Attorney General who has represented the state's public child welfare agency since 2011. Her experience includes representing the agency in dependency and termination of parental rights cases at the trial and appellate level. In her current role, part of her responsibilities include serving as the statewide juvenile litigation coordinator and advising the Department of Children, Youth, and Families Headquarters.

DREW PUGSLEY - AAG (Advisory Member - alternate) Bio Coming Soon



*The Advisory Board members are non-voting members whose purpose is to provide additional guidance and expertise to the Task Force. The advisory members' terms have no expiration and meeting attendance is not required.

WASHINGTON STATE CHILDREN'S JUSTICE ACT GRANT Application for Federal Fiscal Year 2023-24 Paul Seabaugh, Grant Administrator

GRANT BACKGROUND:

Since 1987, the state of Washington has received the Children's Justice Act Grant to develop, establish and operate programs designed to improve:

- the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim:
- the handling of cases of suspected child abuse or neglect related fatalities;
- the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation; and
- the handling of cases involving children with disabilities or serious health related problems who are victims of abuse or neglect.

The state of Washington Children's Justice Act Task Force has been intact and active since 1987. The Children's Justice Task Force will sponsor a retreat in November to comprehensively review and evaluate Washington State investigative, administrative, and both civil and criminal handling of cases of child abuse, child sexual abuse, neglect, and exploitation as outlined in the Child Abuse Prevention and Treatment Act. Various stakeholders will be invited to participate in the retreat.

The Children's Justice Task Force meets annually with staff from the Department of Children, Youth & Families to discuss Washington State Annual Progress and Service Report (APSR). The task force has invited DCYF staff working on these issues to attend our quarterly meetings and we have offered workshop space at our annual conference.

The Task Force meetings are held quarterly throughout the calendar year. Subcommittees of the Task Force include:

- Grant / Project Committee;
- Review / Evaluation Committee: and
- Nomination / Membership Committee.

Subcommittees may meet outside of the regular full task force meetings in order to execute their respective goals and objectives. Subcommittees report on their respective activities during these Task Force meetings. The leadership of the Task Force is established by the election of Co-Chairs that are voted upon by its members. There is a Co-Chair from the west and east sides of the state. Co-Chairs hold a two year term.

Membership of the Task Force encompasses representation from the following professional disciplines:

- law enforcement;
- criminal and civil court judges;
- prosecuting attorney(s);
- child defense attorney(s);
- child advocate(s);
- court appointed special advocates (CASA);
- health professionals;
- mental health professionals;
- child protective services agencies;
- parent representative(s);
- person(s) experienced with children with disabilities; and
- homeless advocates

The following highlights the major projects funded by the Task Force within the last several years:

1993 – Present

- The Children's Justice Conference is held annually. (Conference website is www.dcyfcjc.com.)
- 2020-2022 Children's Justice Conferences canceled due to COVID-19 pandemic public gathering restrictions.
- Children's Justice Conference workshops have been transitioned to a digital platform.

Conducted Three Year assessment in the following years; 1988, 1994, 1997, 2000, 2003, 2006, 2009, 2012, 2015, 2018 and 2021. An analysis and review of the statewide children's justice systems was conducted, and recommendations for improvements to those systems were presented to the WA State Department of Children, Youth & Families.

FFY 2022 CHILDREN'S JUSTICE GRANT ACTIVITIES (MAY 2022-MAY 2023) TIMELINE

May 2022 CJ Task Force Quarterly Meeting First in person quarterly meeting since November 2019 · Assigned committees May/June Approximate budget \$12,000 **CJC Virtual Workshop Series** · Speaker solicitation · Contract negotiation June · Production planning **CACWA Training** • Approximate budget \$20,000 **Coordinator Supplement** · CJTF approved proposal to fund a supplemental budget for a CACWA training coordinator position **August** Statewide CAC development System/community training **Crimes Against Children** partnerships Conference \$30,000 annually (for 3 years) CJTF & DCYF networking (funded 13 attendees) · Workshop and speaker recruitment for CJC November Project technical assistance (event improvement) CI Task Force Quarterly Meeting Approximate budget \$45,000 · Invited guest to speak on APSR CJ Task Force Quarterly Meeting · Discussed ongoing and · Invited lived experience guest to upcoming projects speak • Approximate budget \$11,000 · Discussed ongoing and upcoming projects • Approximate budget \$7,000 January 2023 **CJ Task Force Quarterly Meeting** · Winter meeting via Zoom due to **February** winter travel considerations · Reviewed CJA grant overview **CJC Virtual Workshop Series** · Discussed ongoing and · Production planning upcoming projects · Workshop recordings · Workshop release planning March **CJTF Committee Planning** · Met with committee chairs to **April** discuss committee recruitment, responsibility and procedures Children's Justice Conference @ Tacoma Convention Center • April 17-19, 2023 95 workshops • 1,200+ attendees Approximate budget \$475,000

FFY 2022-23 FUNDED ACTIVITIES OUTLINE

Children's Justice Task Force Program & Project Evaluation

The task force is exploring methods of increasing evaluation participation. The program manager is participating with an evaluation workgroup, and sharing lessons learned from the workgroup with the task force to improve program and project outcomes. We are considering a more expansive evaluation, in keeping with concepts taken from the evaluation workgroup. Finally, the task force is actively engaged in improving our methods of evaluation, and using the data to inform our recommendations and projects.

The CJTF uses several methods to evaluate program projects. First, the Program Manager and key task force members have access to project planning digital platforms that provide us with excellent rolling, customizable feedback. In particular, this type of feedback is useful in evaluating pre-conference popularity of a topic, which allows the event planning team to plan accordingly. Post-conference evaluations are solicited from conference attendees, and attendance certifications are conditioned upon submission of an evaluation. Our evaluation completion rate is usually between 20% to 30%.

Children's Justice Task Force Member Recruitment

Turnover among children's justice system partners continues to make task force recruitment an ongoing concern. Recent COVID-19 related shutdowns and restrictions have caused a ripple effect of layoffs and retirements among state agencies and community partner non-profit organizations.

The Task Force is diligently recruiting for a number of task force vacancies. Candidates for these positions are working with the appropriate task force committee, providing a resume, letter of interest, and references for review. In the meantime, candidates have been invited to bring their voice to the table as the task force undertakes the work of the Children's Justice Grant.

The task force is developing a reserve of child abuse/neglect (CAN) system partners, to be called upon to collaborate with the task force, either as subject matter experts or task force members. Additionally, task force members have agreed to share the responsibility of recruiting future discipline contributors with the grant coordinator.

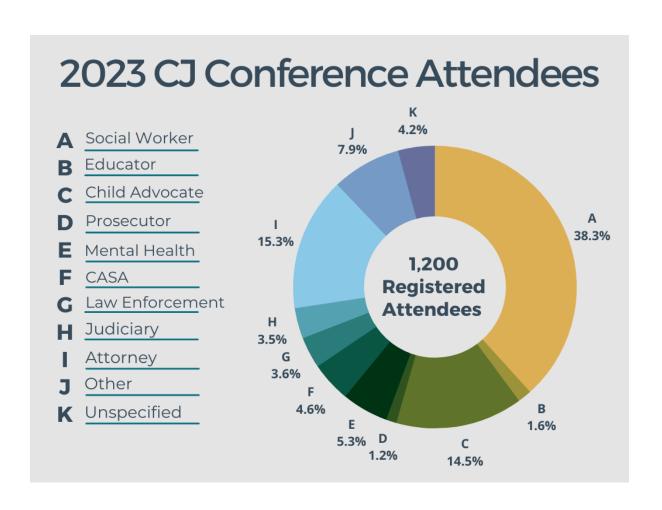
<u>Improved Access to Incarcerated Parents</u>

The Task Force met with members of the Court Improvement Training Academy (CITA) from the Administrative Office of the Courts, the Attorney General's Office, the Department of Corrections, and members of the defense bar. Together these groups worked with the Department of Corrections on improving access to the courts (most often via remote means), and worked to improve the handling of court cases in the child welfare (civil) court process.

This multi-disciplinary conference is a vital resource for obtaining current information and best practice interventions. Nationally and internationally known professionals, multidisciplinary researchers and clinicians specializing in child welfare were the faculty/presenters.

The conference provides core and advanced training and skill development in the identification, investigation, and treatment of child maltreatment. There are several workshop tracks targeting many disciplines i.e., law enforcement, social workers, mental health, judiciary, prosecutors, and medical professionals. The task force will continue to produce workshops for distribution via the Children's Justice Conference Virtual Workshop Series.

2023 Conference Highlights: 2 day conference with 7 workshop sessions totalling 91 workshops; 120+ speakers; 30 exhibitors; 300+ scholarships; multiple networking opportunities; and, a variety of continuing education credits were available. Conference registration sold out with a maximum number of 1,200 attendees.



PRIOR YEAR LINE ITEM EXPENDITURES

Ola A I (FFV 2003)	6.274.004.00
CJA Award (FFY 2022)	\$ 371,884.00
CJA Expenses	
Personnel & Indirect	\$ 100,000.00
CJA Grantee Meeting	\$ 6,619.00
CJTF Quarterly Meetings	\$ 10,418.00
Other Projects	\$ 30,000.00
Children's Justice Conference	\$ 224,848.00
	\$ 371,884.00
Children's Justice Conference	
2023 Tacoma Children's Jus	tice Conference
Event Planning Fees	\$ 110,000.00
Event Planning Fees Event Application (CVENT)	
Event Planning Fees Event Application (CVENT) Event Registration Supplies &	\$ 110,000.00 \$ 4,410.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc)	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V)	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering)	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75
Event Planning Fees Event Application (CVENT) Event Registration Supplies &	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers Travel Hotel	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00 \$ 75,000.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers Travel	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers Travel Hotel CJC Merchandice	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00 \$ 75,000.00 \$ 8,535.00 \$ -
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers Travel Hotel CJC Merchandice Marketing (mailers)	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00 \$ 75,000.00 \$ 8,535.00
Event Planning Fees Event Application (CVENT) Event Registration Supplies & Services SCC (room/hall fees/misc) SCC (A/V) SCC (catering) Speakers Fravel Hotel CJC Merchandice Marketing (mailers) ASL Service	\$ 110,000.00 \$ 4,410.00 \$ 14,000.00 \$ 28,326.85 \$ 59,420.05 \$ 107,326.75 \$ 50,000.00 \$ 20,000.00 \$ 75,000.00 \$ 8,535.00 \$ - \$ 14,200.00

FFY 2023 CHILDREN'S JUSTICE **GRANT PROPOSED ACTIVITIES** (MAY 2023-MAY 2024) TIMELINE

May 2023





2024 CJC Site Visit (Spokane)

- · Engage east side task force members
- · Convention Center site visit
- Discuss exhibition space
 - Follow up on F&B options
- · Contracted hotel site visit
- · Overflow hotel options/discussion
- Visit local conference support vendors
 - Print shop
 - Party rentals (conference staging and exhibitor tables)
- Visit with prospective CJC sponsors/partners
 - Sacred Heart Hospital
 - · Gonzaga University
 - · WSU
 - EWU
 - Colville Tribe
 - Native blessing/land acknowledgement

CJC Virtual Workshop Series

- Speaker Solicitation
- Contract negotiation
- Production Planning
- Approximate budget \$10,000

November



CJTF Three Year Assessment

Retreat

- · 3-days and 2-nights
- · Evaluation workgroups
- Approximate budget \$20,000

January 2024



CJ Task Force Quarterly Meeting

- · Virtual meeting due to winter travel considerations
- Review Children's Bureau CJA grant objectives
- Discuss projects
 - o 2024 CJC
 - Three Year Assessment
- · No anticipated budget expenses



- First in person CJA grantee meeting since 2020
- Approximate budget \$7500

July



CJ Task Force Quarterly Meeting

- · Lived experience guest speaker
- · Discuss ongoing and upcoming
 - Three Year Assessment
 - o 2024 CJC
- Approximate budget \$7,000

CJTF Approved CACWA Training Coordinator Supplemental Budget

- · Review emails and evaluation documents
- Statewide CAC development
- · System/community training partnerships
- \$30,000 annually (for 3 years)

August



Attend Crimes Against Children Conference - Dallas, TX

- www.cacconference.org
- CJTF & DCYF staff networking (fund registration & travel)
- Workshop and speaker recruitment for CJC
- Shadow CACC operations to gather ideas and innovations for future CJCs
- Approximate budget \$12,000

February



CJC Virtual Workshop Series

- · Workshop release
- Live Q&A session
- Approximate budget \$10,000

April



Children's Justice Conference @ Spokane Convention Center

- www.dcyfcjc.com
- · April 21-23, 2024
- 90+ workshops
- 2,000+ attendees
- Approximate budget \$475,000

PROPOSED LINE ITEM BUDGET

Washington State Children's Justice Act (CJA) Proposed Grant Budget

CJA Award (FFY 2023)	\$ 369,247.00
CJA Expenses	
ersonnel & Indirect	\$ 100,000.00
JA Grantee Meeting	\$ 10,000.00
CJTF Quarterly Meetings	\$ 18,000.00
Other Projects	\$ 30,000.00
Children's Justice Conference	\$ 211,247.00
	\$ 369,247.00
2023 Children's Justice Conference	
vent Planning Fees	\$ 110,000.00
vent Application (CVENT)	\$ 4,410.00
vent Registration Supplies & Services	\$ 14,000.00
SCC (room/hall fees/misc)	\$ 36,410.00
SCC (A/V)	\$ 60,000.00
SCC (catering)	\$ 40,000.00
Speakers	\$ 50,000.00
Travel	\$ 20,000.00
Hotel	\$ 75,000.00
CJC Merchandice	\$ 9,000.00
Marketing (mailers)	
ASL Service	\$ 10,000.00
JC Wi-Fi	\$ -
wards	\$ 500.00
Reception	
	\$ 429,320.00

ASSURANCE LETTER

LOBBYING CERTIFICATION

Children's Justice Task Force Quarterly Meeting Northern Quest Hotel & Casino, Airway Heights, WA

August 23, 2022, from 9:00 a.m. to 3:00 p.m. (Executive Committee working dinner August 22 – 6:00 p.m.)

8:15 a.m.	Networking breakfast
9:00 a.m.	Welcome – Co-Chair ■ Introduce guests and new task force members
9:15 a.m.	Guest Spotlight – Washington State's Vision for the Future – Emily Stochel presenting on behalf of Think of Us (www.thinkof-us.org) Q & A
10:15 a.m.	BREAK
10:30 a.m.	 2023 Children's Justice Conference Breakout Session Continuing Education Certification – Group One (Larraine Lynch) CJC Scholarships – Group Two (Darcy Johnson) Volunteer Coordination – Group Three (Karen Winston) Lee Ann Miller Award – Group Four (Carissa Greenberg)
Noon	Networking Lunch
1:00 p.m.	 2023 Children's Justice Conference Breakout Session Workgroup report out to task force
1:25 p.m.	 Children's Justice Task Force Mission Resources – Paul Children's Bureau Capacity Building Center for the States Request for Proposal Report – Karen Report on grant to CACWA – Paul
1:50 p.m.	BREAK
2:00 p.m.	 CJTF Open Discussion Annual Progress and Services Report to the Child and Family Services Plan Crimes Against Children Conference: Lessons Learned Report from attendees – takeaways for us
3:00 p.m.	Final Remarks/Meeting Adjourns

Children's Justice Task Force Quarterly Meeting Cedarbrook Lodge, SeaTac, WA

November 15, 2022, from 9:00 a.m. to 3:00 p.m. (Executive Committee working dinner November 14 – 6:00 p.m.)

8:15 a.m.	Networking breakfast
9:00 a.m.	Welcome – Co-Chair ■ Introduce guests and new task force members
9:15 a.m.	Task Force Member Status Report Two minutes for each member to speak about matters relevant to their experience or work as it relates to the task force mission.
10:15 a.m.	BREAK
10:30 a.m.	 2023 Children's Justice Conference Workgroup Report Out Continuing Education Certification – Group One (Larraine Lynch) CJC Scholarships – Group Two (Darcy Johnson) Volunteer Coordination – Group Three (Karen Winston) Lee Ann Miller Award – Group Four (Carissa Greenberg)
11:00 a.m.	Children's Justice Act (CJA) Grant 101 – Children's Bureau (video presentation)
Noon	Networking Lunch
1:00 p.m.	Safety Framework Presentation (Jasmine Hodges & possibly Tarassa Froberg) TENATIVE • Q & A
1:50 p.m.	BREAK
2:00 p.m.	CJTF Open Discussion • TBD (solicit via email to task force)
3:00 p.m.	Final Remarks/Meeting Adjourns

Children's Justice Task Force Quarterly Meeting Via Zoom Online Meeting

January 31, 2023 at 9:00 a.m. to noon

9:00 a.m.	Welcome
9:10 a.m.	Children's Justice Conference Update
	 2020 Workshop content (update on Call for Content) Budget Update Marketing (5,000+ physical mailer; 8,000 digital notice; 500 hand delivered CJC post cards) Registration is key to fiscal success How many are flying to the west side?
10:00 a.m.	2023 Children's Justice Conference Workgroup Break Out
	 Continuing Education Certification – Group One (Larraine Lynch) CJC Scholarships – Group Two (Darcy Johnson) Volunteer Coordination – Group Three (Karen Winston) Lee Ann Miller Award – Group Four (Carissa Greenberg)
11:00 a.m.	Children's Justice Task Force & Grant Management
	 CJTF budget CJTF FFY 2023 application CJTF mission & 3-year review Children's Justice grantee meeting Co-Chair nomination Task Force recruitment update Open Discussion
Noon	Final Remarks/Meeting Adjourns

Children's Justice Task Force Quarterly Meeting Children's Justice Conference

The Old Spaghetti Factory Tacoma (1250 Pacific Ave #101, Tacoma, WA 98402) (Three blocks from Children's Justice Conference)

Monday, April 17, 2023 at 5:30 p.m. to 8:00 p.m.

6:00 p.m. Children's Justice Conference Update

(Use info graphics to communicated points)

- Over 90 workshops, 100+ speakers
- CJC budget update (i.e. revenue)
- Registration numbers (over 1,000)
- 2024 workshop content (update on Call for Content)

6:30 p.m. Children's Justice Task Force & Grant Management

- CJTF budget
- CJTF FFY 2023 application
- CJTF mission & 3-year review
- Children's Justice grantee meeting
- Co-Chair nomination
- Task Force recruitment update

Open Discussion & Networking Dinner

8:00 p.m. **Meeting Adjourns**