Legislative Update

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Jenny Heddin, Chief Financial Officer

August 9, 2019

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Agenda

- 2020 Legislative Session Preview
- DCYF Internal Process
- Agency Request Legislation (ARL)
- Decision Packages (DP)
- Reports
- Interim Engagement & Outreach
2020 Legislative Session Preview

60-day “clean up” session

+ No major court cases

+ Revenue outlook “business as usual”

= Very limited political landscape with no room for major expansions
State Biennial Timeline

State agencies

Governor & Office of Financial Management (OFM)

OCT 2019
Agencies submit budget requests

JUNE 2019
OFM issues budget instructions

SUMMER-FALL 2019
Collective bargaining occurs

OCT 2019
Quarterly revenue & caseload forecasts

FALL 2019
OFM reviews & governor decides

DEC 2019
Governor proposes supp. budget to Legislature

MAR/APR 2020
OFM reviews, Governor signs budget

MARCH 2020
Legislature passes supplemental budget

FEB/MAR 2020
Quarterly revenue & caseload forecasts

JAN 2020
Legislature convenes

JUNE-JULY 2020
Agencies submit detailed spending plans

We are here

State Legislature

Original Date: August 9, 2019
Office of Government Affairs and Community Engagement
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DCYF Internal Process

- Agency wide call of proposals and ideas
- Leadership review
- Alignment between DCYF and community partners in legislative asks
- September agency request legislation submission deadline
- October decision package submission deadline
Agency Priority Buckets

- Manage Successful Transition
- Make it Work
- Build/Expand the Service Array
- Develop the Culture of DCYF
- Create Our Long-Term Strategy
Agency Request Legislation

- Advisory group structure
- Decrease a child’s time in out-of-home placement
- Legislative reports
- Staff safety
- Transition clean-up 2.0
## Decision Package Proposals

<table>
<thead>
<tr>
<th>Make it Work</th>
<th>Build Service Array</th>
<th>Long Term Strategy</th>
<th>Successful Transition &amp; Develop the Culture</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reducing caseloads in Child and Family Welfare Services (CFWS) and Juvenile Rehabilitation</td>
<td></td>
<td>Child Welfare and Juvenile Rehabilitation educational attainment and access</td>
<td>Agency supports including HR, organizational change, finance, and IT</td>
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<tr>
<td>Juvenile Rehabilitation to 25</td>
<td>Parent-Child Visitation</td>
<td>Agency performance metrics (e.g. data collection and performance-based contracting)</td>
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<tr>
<td>Working Connections Child Care (WCCC) rate simplification</td>
<td>Foster placement continuum</td>
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<td>Legislative Reports</td>
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<tr>
<td><strong>Early Learning</strong></td>
<td><strong>Due Date</strong></td>
<td><strong>Child Welfare</strong></td>
<td><strong>Due Date</strong></td>
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<tr>
<td>Child Care Collaborative Task Force Initial Report</td>
<td>11/1/2019</td>
<td>Foster Youth Educational Outcomes</td>
<td>11/1/2019</td>
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<tr>
<td>Newborn Home Visiting Program</td>
<td>12/1/2019</td>
<td>Kinship Care Oversight Committee Activities</td>
<td>12/1/2019</td>
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<tr>
<td>Providers Serving Behaviorally Challenged Children</td>
<td>12/1/2019</td>
<td>Home Visiting + Kinship Navigator IVE Funding Feasibility</td>
<td>12/1/2019</td>
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<tr>
<td>Working Connections Child Care Quality Control Measures</td>
<td>12/1/2019</td>
<td>Traumatic Brain Injury Screening Evaluation</td>
<td>12/1/2019</td>
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<td>Early Start Act</td>
<td>12/15/2019</td>
<td>Pediatric Skilled Nursing Facility Admittance</td>
<td>12/15/2019</td>
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<tr>
<td>Child Care Access for State Employees</td>
<td>1/15/2020</td>
<td>Youth Discharged into Homelessness Prevention</td>
<td>12/31/2019</td>
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<td>K-12 School Inventory for Early Learning Facilities</td>
<td>1/15/2020</td>
<td>Child Welfare Workers Training Improvement</td>
<td>1/1/2020</td>
</tr>
<tr>
<td>Outdoor Preschool Pilot Outcomes</td>
<td>1/15/2020</td>
<td>Network Administrators Procurement Status</td>
<td>1/1/2020</td>
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</tbody>
</table>
Interim Engagement and Outreach

- FFPSA Events
- Community legislative agenda summit
- October update webinar
- Fiscal note collaboration meetings
Thank you!

Contact:
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