

2024 HVSA Contract Webinar for Rates Exempt LIAs!

May 20, 2024

*Please chat in your name, organization & role and...
Favorite candy or fruit*



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Today's Topics

1. Introductions
2. Rates Exempt Status
3. Review process for SFY25 Contract Amendment (PCQ)
4. FY25 LIA Contract Update
5. Questions and Answers



Rates Exempt Programs

- Early Head Start-Home Based
 - Denise Louie Education Center
 - Eastern Washington University
- Early Steps to School Success
 - Save The Children
- STEEP
 - MultiCare/Mary Bridge



Defining Exempt Parameters

- HVSA funds fewer than 40 slots in the program
 - HVSA Budget
 - HVSA is a very minor investor in that model in WA State (less than 15%)
 - HVSA funds less than \$500K of that model across all LIAs
 - Readiness/Interest for Replication
 - Unique model implemented in only 1 community (only 1 organization)
 - Limited HVSA capacity to support expansion (more sites)
- Expansion of slots → model would be considered for rate setting

Exempt Impacts

- SFY Budget increase (variable) – approved!
 - Annual budget increase at 4% - *proposed*
 - Readiness/Interest for Replication
 - Unique model implemented in only 1 community (only 1 organization)
 - Limited HVSA capacity to support expansion (more sites)
- Expansion of slots → model would be considered for rate setting



Contract Amendment Process

- Complete PCQ and Budget
 - Complete and submit by *June 3rd (*Early Steps by May 28th*)
 - Complete and submit by *June 24th
- DCYF creates the amendment and routes for approvals and LIA signature
 - Mid-late June for June 3rd Submitters (*if no questions*)
 - Early to mid-July for June 24th Submitters or those with questions*
- Contracts executed as of July 1, 2024
- For LIAs needing a July 1 signing date, if the June 3rd deadline isn't feasible, DCYF will initiate a “placeholder amendment”



Follow-Up Amendments

- Placeholder Amendments – to be executed as of July 1st
 - SFY25 budget = SFY24 budget – totals and payment points
(using numbers in the January amendment - 7% increase)
 - Updated Statement of Work and Attachments and new reporting requirements (per the SOW)
- Follow-up Amendments – to be executed upon completion
 - Corrected budget to align with approved PCQ/Budget submitted later
 - Concrete goods may be added, or to come later in the Fall
 - Placeholder amendment must be signed and executed to begin follow-up amendment process.

FY25 LIA Contracts Update



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SFY25 Anticipated Statement of Work Changes

- Definitions
- Reordering
- Staffing
- Assessments and Screening in Home Visits
- Data submission to DOH for those not using Visit Tracker
- CQI and Technical Assistance
- Financial clarifications
- Publicity Suggested Language
- Reporting updates
- *Concrete Goods coming later in FY25*

Updating Definitions – Active Engagement *(Section 1)*

Actively Engagement = Active/Visited + Active/Encountered

- Tracking engagement **monthly** (no longer quarterly)
- Active engagement - 2 separate components to be tracked separately
 - **Active/Visited** = Received model defined home visit during the reporting **month**
 - **Active/Encountered** = Received an encounter but no home visit during the reporting **month**



Re-Ordering Sections

- Participants: Slots, Service Area, Priority Populations, Focus Populations – Section 4
- Outreach, Recruitment, Enrollment and Retention combined – Section 6
- New Performance Award Section – Section 13



Required Staff Training/Meetings – Specified *(Section 4)*

- Model-Required Assessments
- HVSA Orientations, Leadership Orientations
- Home Visitor Readiness (Safety)
- Perinatal Mental Health for Home Visitors
- DV Assessment and Response, Safety Planning with Families
- HVSA Required Screenings and Assessments
- Data System, Data Requirements
- CQI
- HVSA Webinars and Meetings, including Biannual Training and Learning Supports
- All HVSA (at least one program lead; DCYF approval for more than 2 staff)



Assessments and Screening – Specified *(Section 7)*

- Depression Screening
- Well-Child Visits
- Parent Child Interaction
- Early Language and Literacy Activities
- Child Developmental Screening
- Intimate Partner Violence Screening
- Breastfeeding
- Seeking consent for data matching on interactions with Child Protective Services

Using DCYF approved tools (HOMVEE - <https://homevee.acf.hhs.gov>)

For those not in Visit Tracker: Monthly Data Submission (Section 9)

- Work with DOH to create the systems for **monthly** data sharing
- Beginning January 1, submit monthly data to DOH over MFT
- Impact
 - All LIAs will have the same schedule of data submission
 - More timely tracking of active engagement and aligned measures
 - Shorter turnaround times for data dashboards and other data products – dashboards will be more “current”



CQI (*Section 10*) and Technical Assistance (*Section 11*)

- Alignment of CQI work with Technical Assistance Plan
 - Level of CQI Coaching will Align with TA Coaching
 - CQI to focus on family engagement if LIA is below 85%
- Submit TA Plan developed with Start Early to DCYF with November Monthly Report
 - Continue to report on progress on TA Plan in Quarterly Progress Reports



Financial Clarifications *(Section 12)*

- Track funding sources uniquely within financial systems; no comingling with funding sources outside of the HVSA (not new, just clarified)
- Federally recognized indirect rate increases to **15% on October 1, 2024.**
- Performance Award Section moved into new Section 13 (no changes)



Publicity/Acknowledgement of Funding *(Section 13)*

Added suggested language to press releases, reports, publicity

- *All: This program is supported in part by funding from the Washington State Department of Children, Youth & Families.*
- *TANF funded: This program is supported in part by funding from the Washington State Department of Children, Youth & Families and the Department of Social and Health Services.*
- *MIECHV funded: This program is supported in part by funding from the Washington State Department of Children, Youth & Families through their HRSA MIECHV grant.*



Reporting Changes (PSRS)

- **Monthly** Reporting on Active Engagement (Active/Visited and Active/Encountered, separate)
- **Monthly details** of Home Visitor and Supervisor Staffing (no longer quarterly)
- Outreach Plan moved out of PCQ and into Q1 Report
- **Monthly** specifics on community and systems engagement (no longer quarterly)
- More streamlining of monthly and quarterly reports –sharing in July Office Hours



Questions?

How to complete the PCQ/Budget?

The Amendment Process?

Others?



Thank You!



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