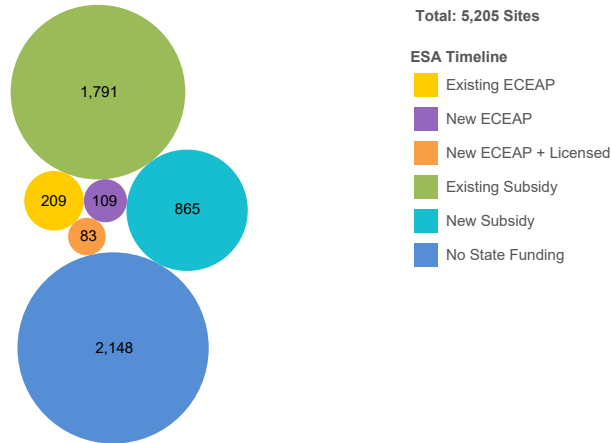


Executive Summary

Eligible Early Learning Site Count



Key Terms

Early Start Act (ESA) Timeline: The requirements established in the Early Start Act (HB 1491) for enrollment, quality rating and other steps in Early Achievers.

Existing ECEAP Sites: Sites with contracted ECEAP slots as of July 1, 2015 following the ESA legislation

New ECEAP Sites: Sites with contracted ECEAP slots after July 1, 2015 following the ESA legislation

Existing Subsidy Sites: Sites receiving state subsidy payments from July 1, 2015 through June 30, 2016 (with no gaps in payments of twelve months or more from July 1, 2016 onward)

New Subsidy Sites: Sites receiving their first state subsidy payments from July 1, 2016 on (or those with a gap in payments of twelve months and new state subsidy payments from July 1, 2016 onward)

No State Funding: Early learning sites not receiving state WCCC/SCC or ECEAP funds for whom participation in the Early Achievers system is voluntary

Enrolled Site Type

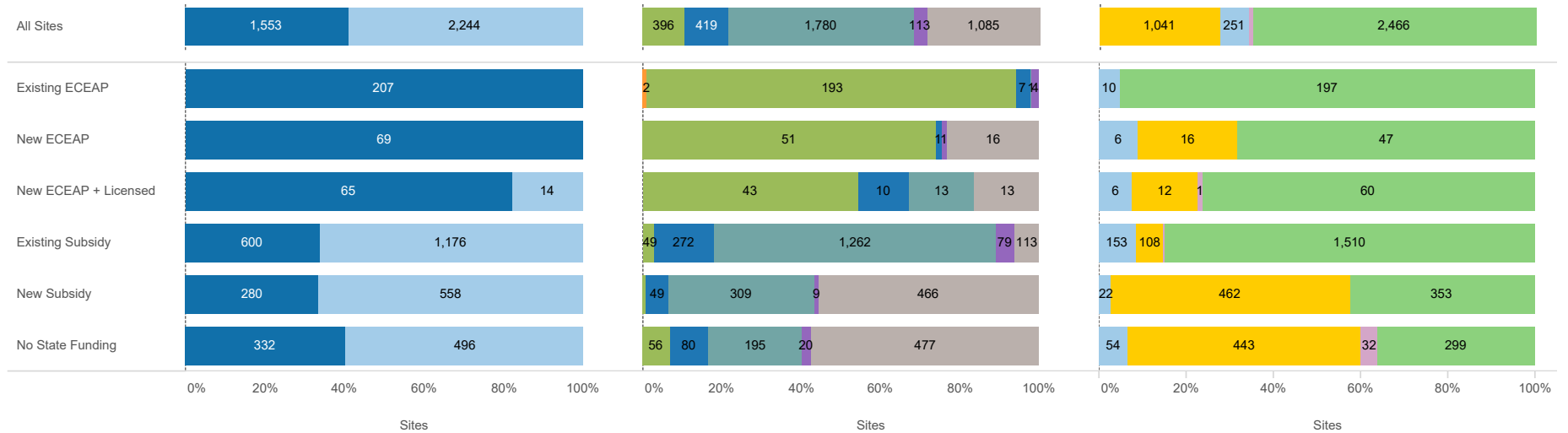
- Center-based Early Learning Site
- Home-based Early Learning Site

Ratings Levels

- Rated Level 5
- Rated Level 4
- Rated Level 3+
- Rated Level 3
- Rated Level 2
- No Current Rating

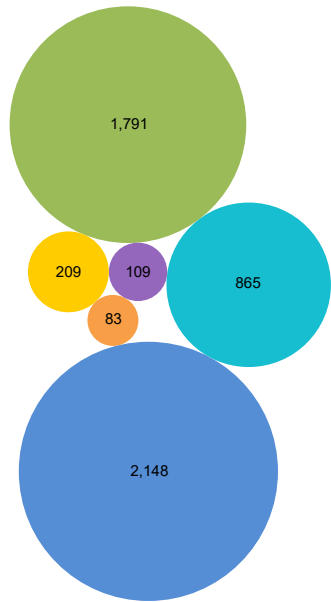
Ratings Status

- Not Yet Rated
- Rating Pending
- Expired
- Current



Enrollment Status

Eligible Early Learning Site Count



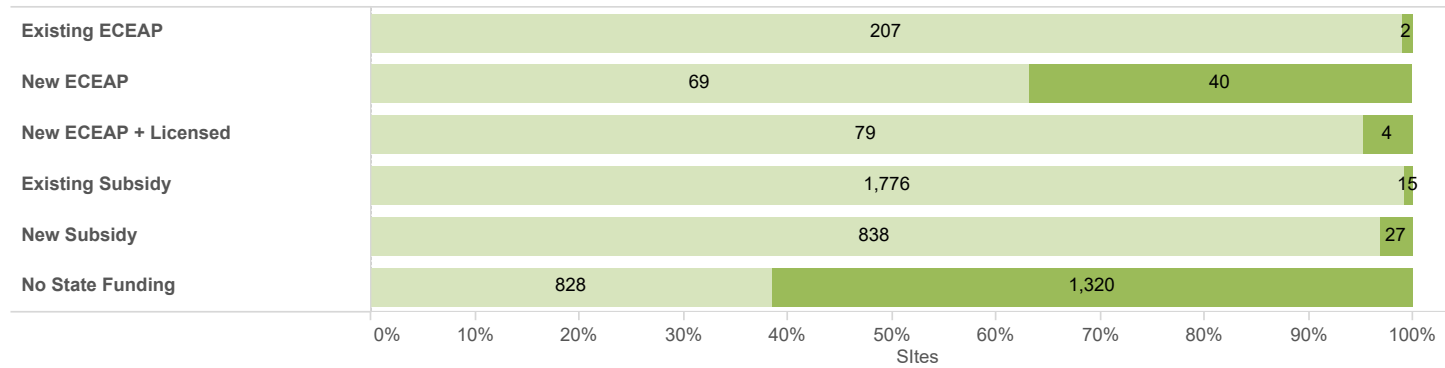
Total: 5,205 Sites

- Existing ECEAP
- New ECEAP
- New ECEAP + Licensed
- Existing Subsidy
- New Subsidy
- No State Funding

Enrollment Status

- Enrolled 3797
- Not Enrolled 1408

Enrollment Status



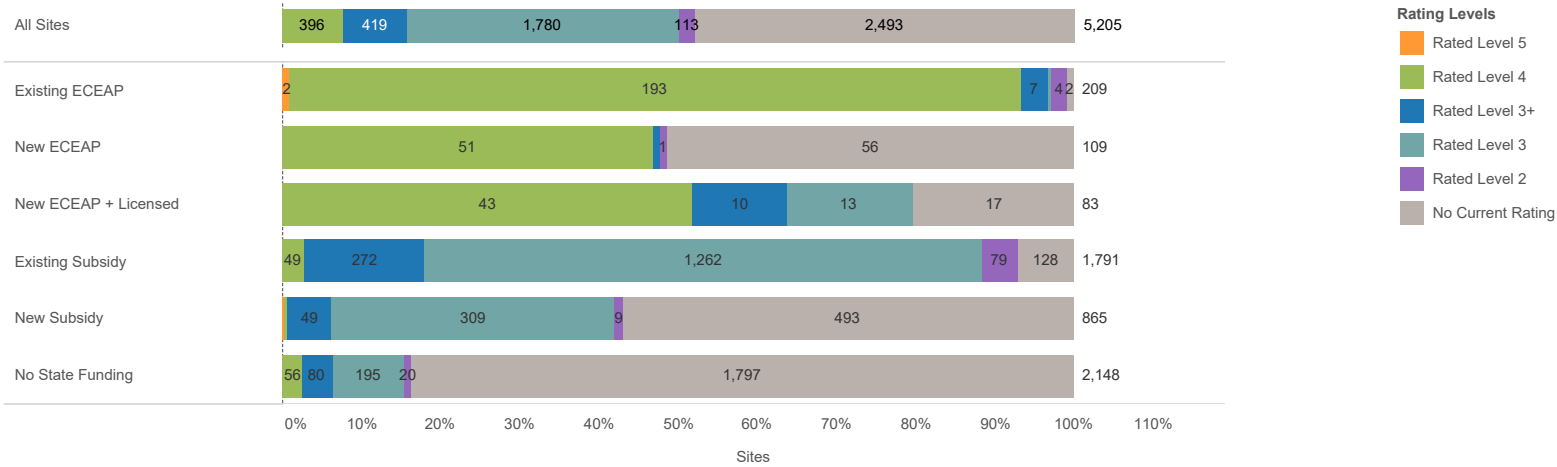
Early Achievers Pipeline to Ratings Milestones

Early Achievers Pipeline to Rating Milestones - Monthly Volumes



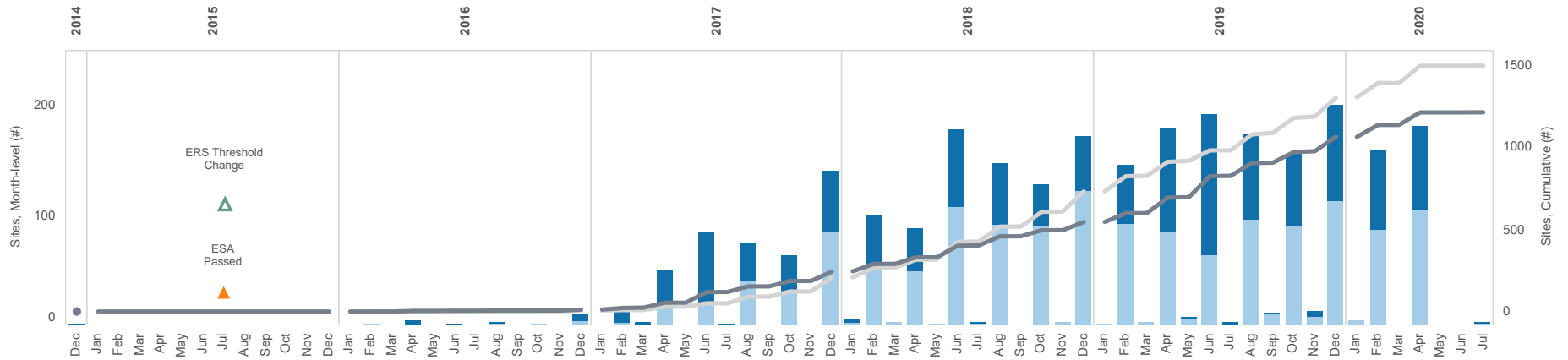
Summary of Ratings

Summary of Ratings



■ Center-based Early Learning Site, Number of Records
■ Center-based Early Learning Site, Running Sum of Number of Records along Table (Across)
■ Home-based Early Learning Site, Number of Records
■ Home-based Early Learning Site, Running Sum of Number of Records along Table (Across)

Historic Ratings

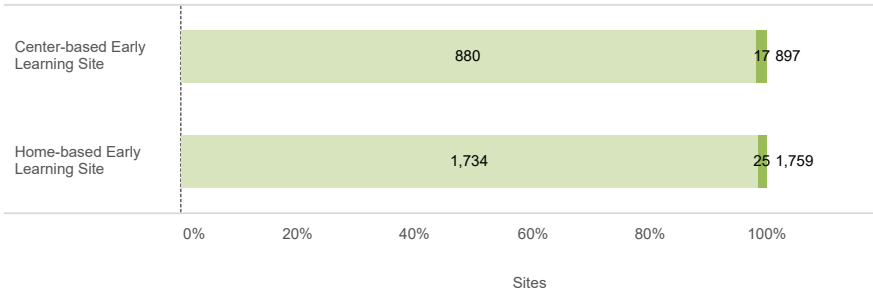


Early Achievers Enrollment: Subsidy Sites

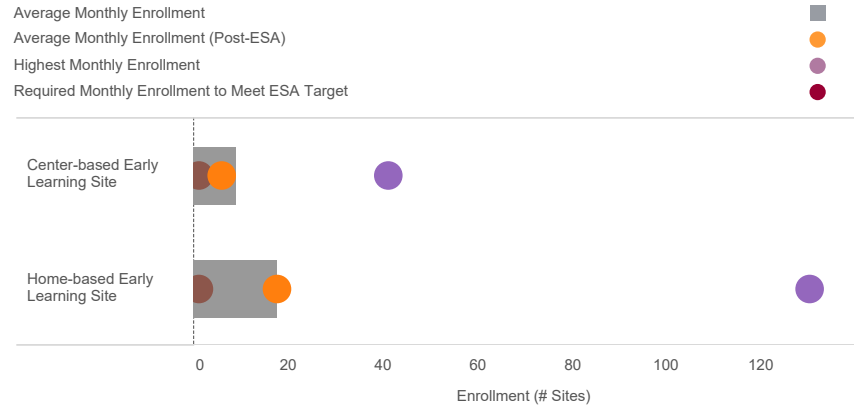
Summary of Early Achievers Enrollment: Subsidy Sites

Enrollment by Site Type

Enrolled	2614
Not Enrolled	42

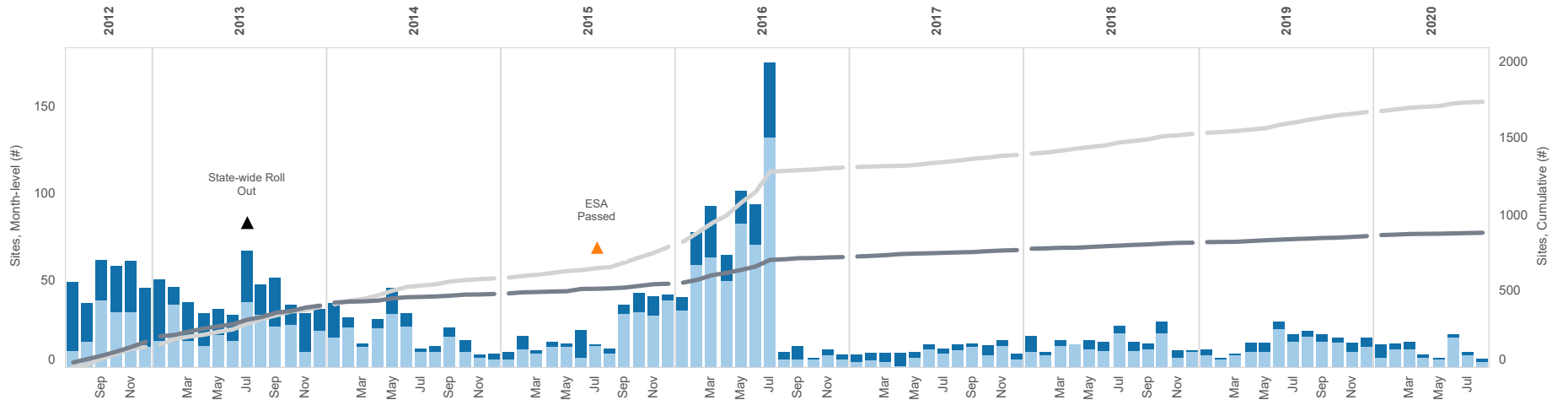


ESA Enrollment Targets Compared to Historic Enrollment



Historic Enrollment

- Center-based Early Learning Site, Number of Records
- Center-based Early Learning Site, Running Sum of Number of Records along Table (Across)
- Home-based Early Learning Site, Number of Records
- Home-based Early Learning Site, Running Sum of Number of Records along Table (Across)

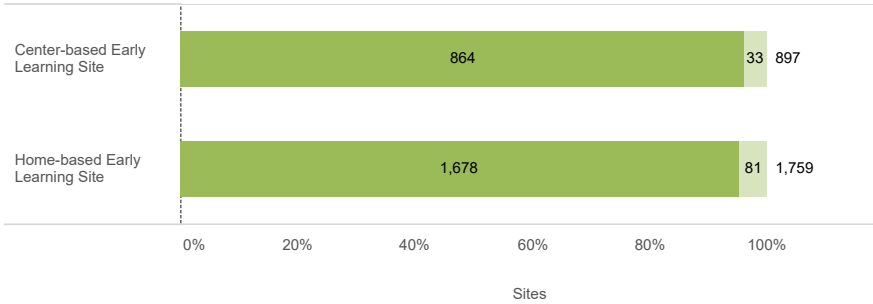


Early Achievers Level 2 Completion: Subsidy Sites

Summary of Early Achievers Level 2 Completion: Subsidy Sites

Level 2 Completion by Site Type

Completed L2 Activities	2542
Not Completed L2 Activities	114



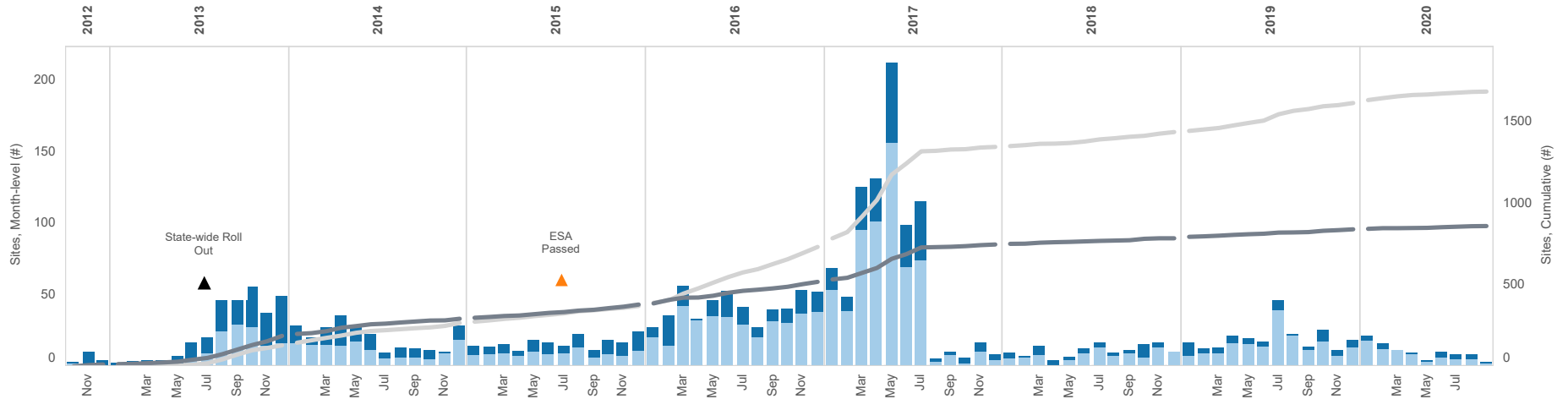
ESA Level 2 Targets Compared to Historic Level 2 Completion

Average Monthly Level 2 Completion
 Average Monthly Level 2 Completion (Post-ESA)
 Highest Monthly Level 2 Completion
 Required Monthly Level 2 Completion to Meet ESA Target



Historic Level 2 Completion

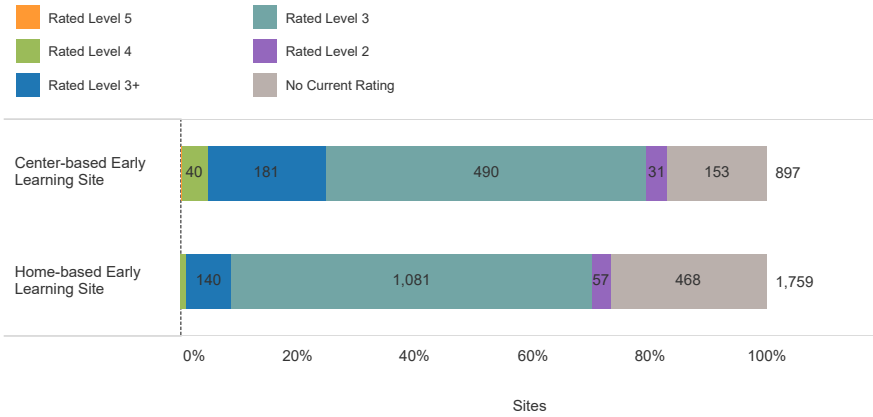
Center-based Early Learning Site, Number of Records
 Home-based Early Learning Site, Number of Records
 Center-based Early Learning Site, Running Sum of Number of Records along Table (Across)
 Home-based Early Learning Site, Running Sum of Number of Records along Table (Across)



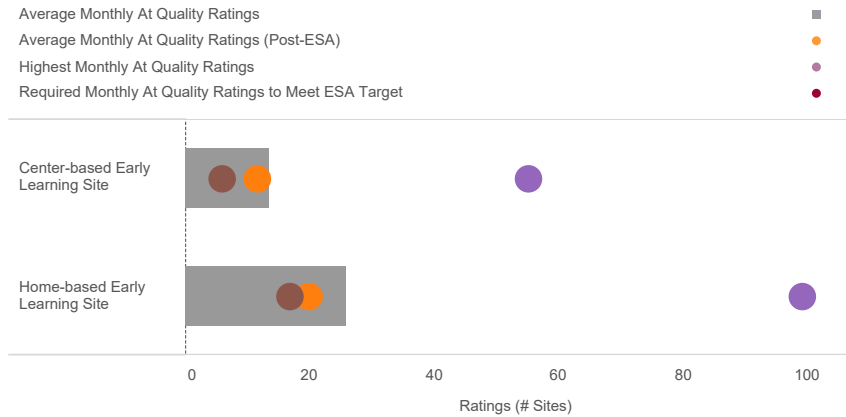
Early Achievers Ratings: Subsidy Sites

Summary of Early Achievers Ratings: Subsidy Sites

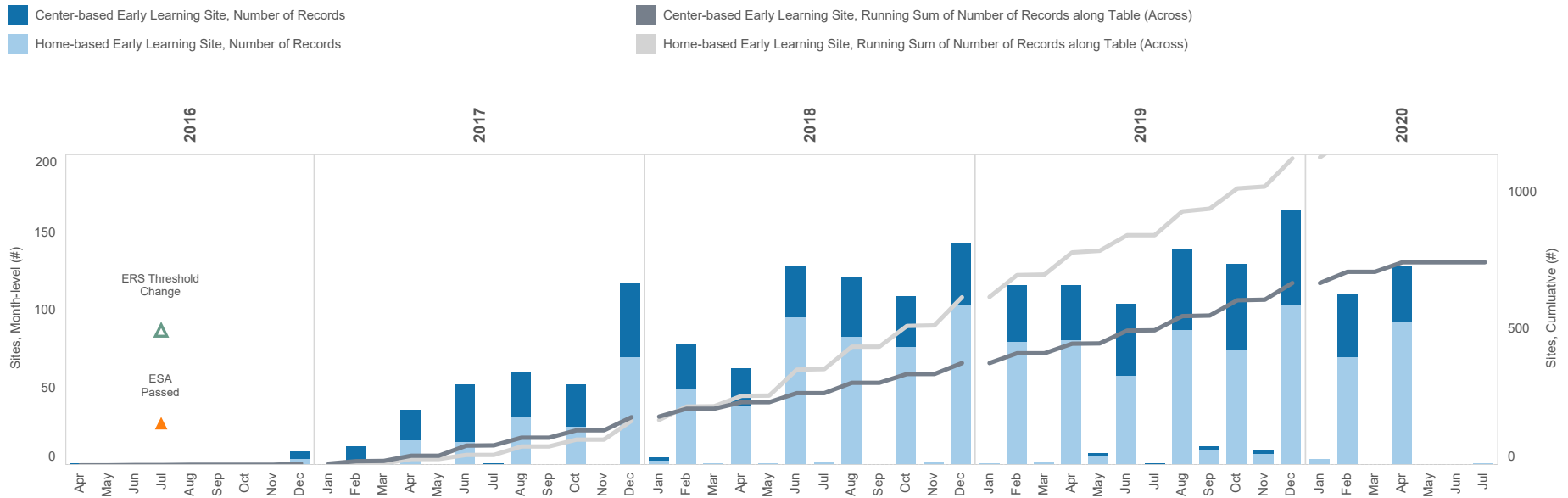
Ratings by Site Type



ESA Ratings Targets Compared to Historic At Quality Ratings



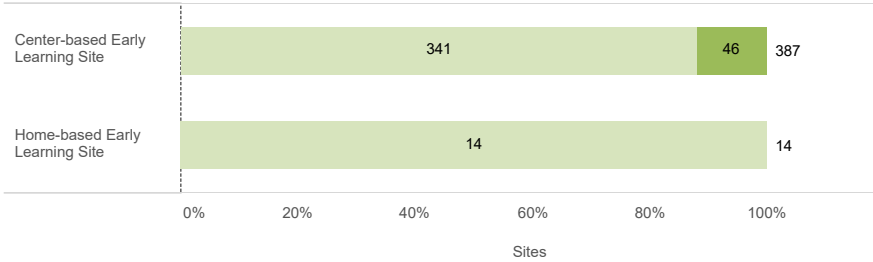
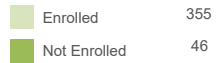
Historic At Quality Ratings



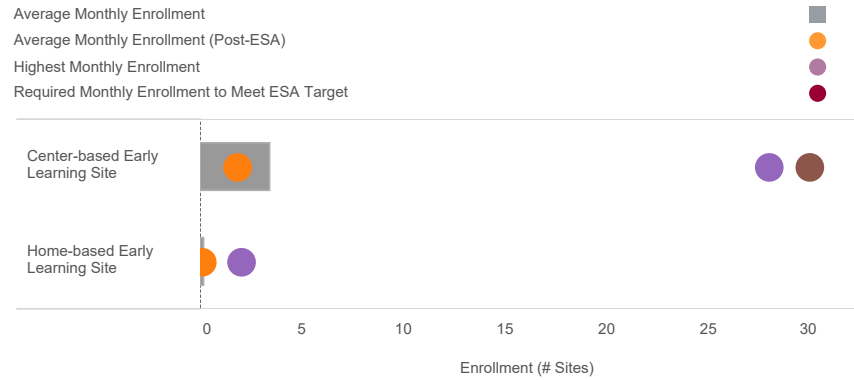
Early Achievers Enrollment: ECEAP Sites

Summary of Early Achievers Enrollment: ECEAP Sites

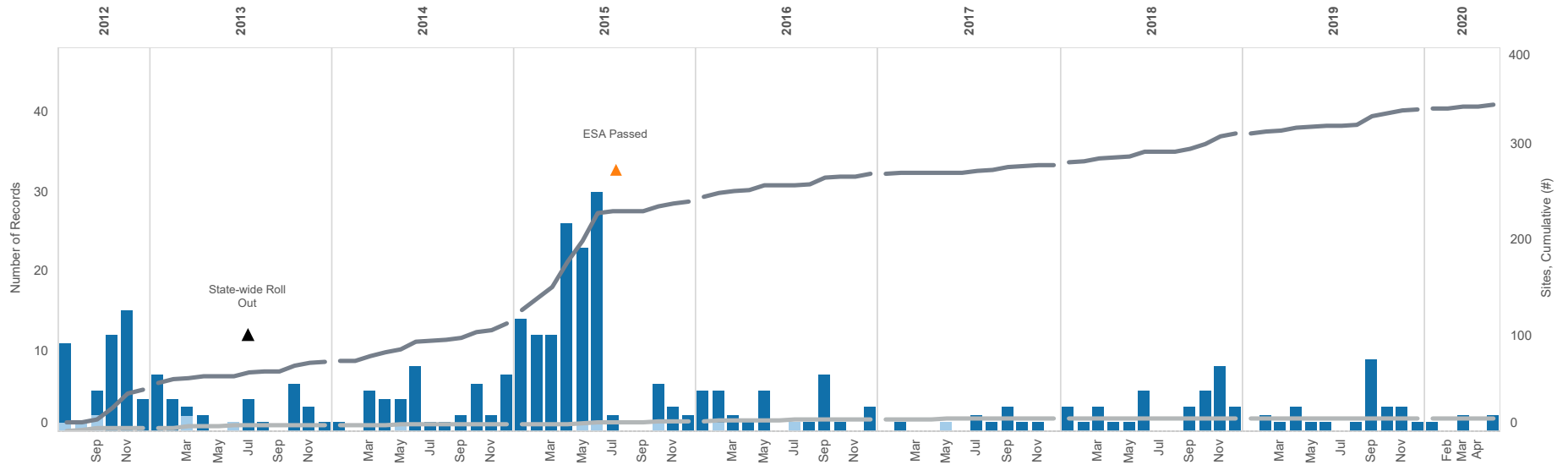
Enrollment by Site Type



ESA Enrollment Targets Compared to Historic Enrollment



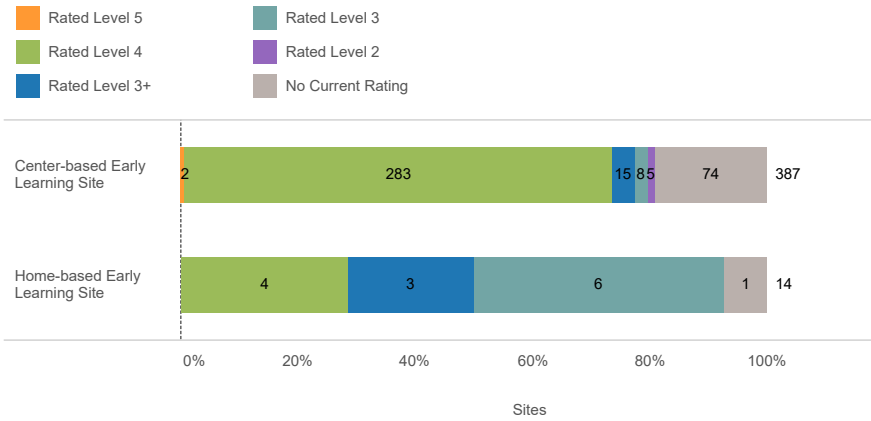
Historic Enrollment



Early Achievers Ratings: ECEAP Sites

Summary of Early Achievers Ratings: ECEAP Sites

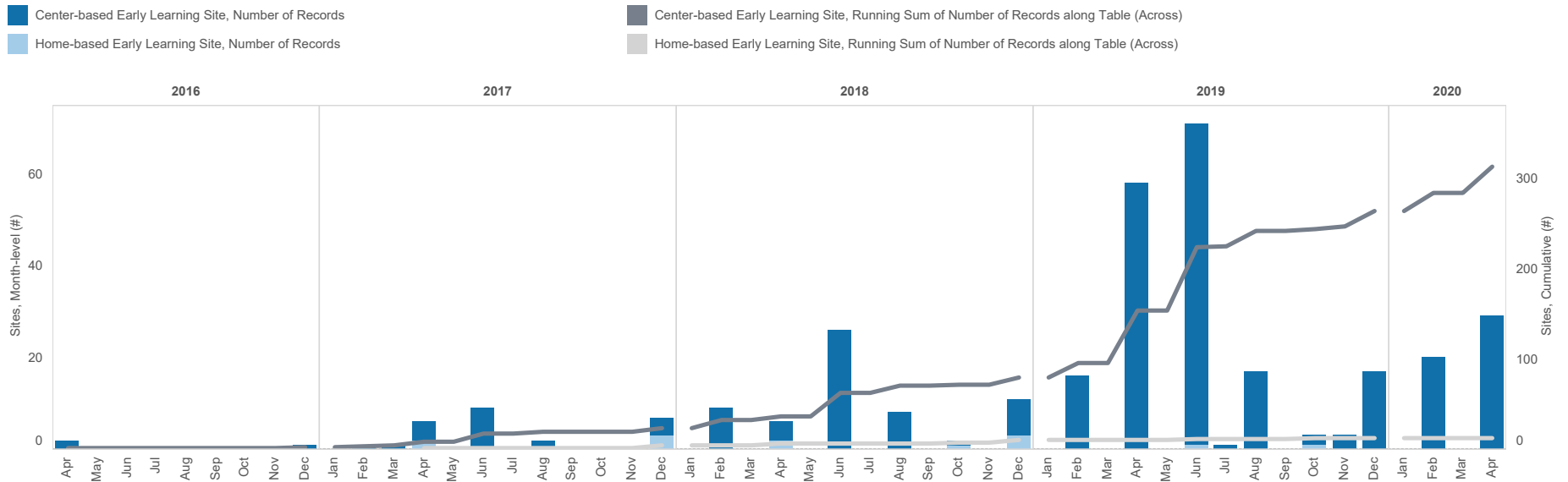
Ratings by Site Type



ESA Ratings Targets Compared to Historic At Quality Ratings



Historic At Quality Ratings



Percent of ECEAP Slots Served by Early Achievers Sites

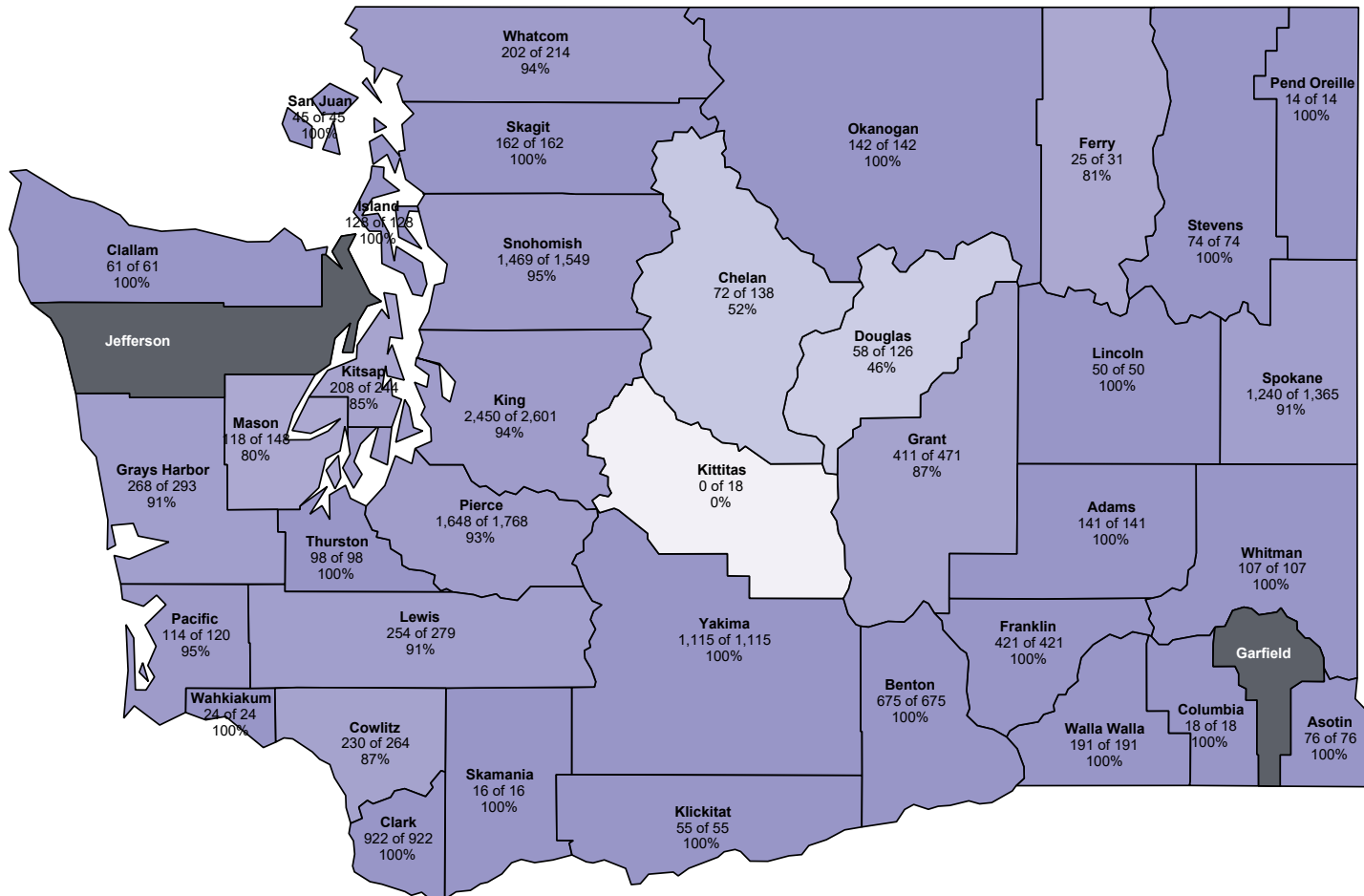
13,302 (94%) ECEAP Slots Served by Early Achievers Sites

% of ECEAP Children Served By Early Achievers



Among ECEAP Sites

■ No ECEAP Sites in Region



Percent of ECEAP Slots Served by Sites 'At Quality'

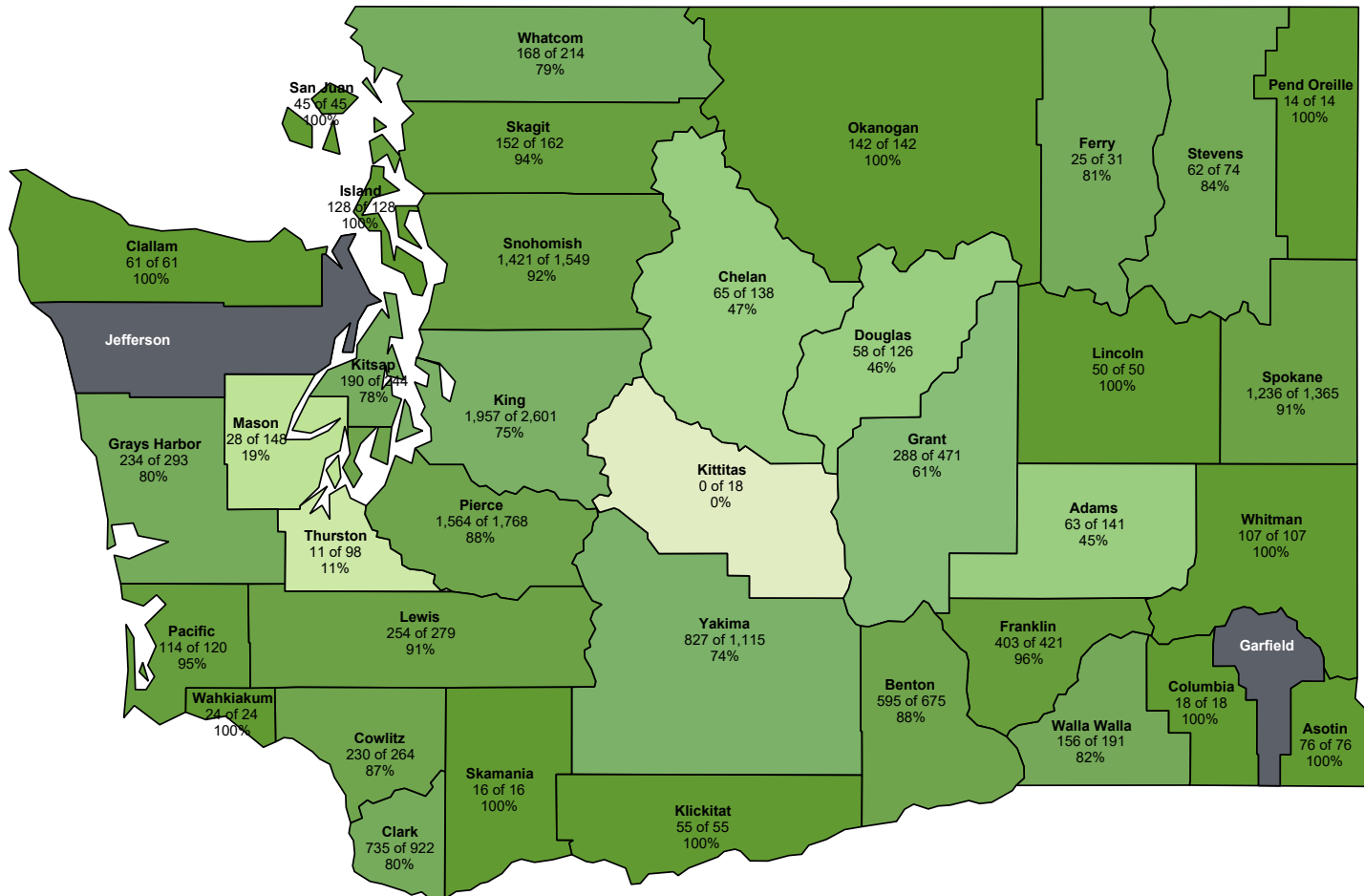
11,572 (82%) ECEAP Slots Served by Sites 'At Quality'

% of ECEAP Children Served By Early Achievers Level 4 or higher



Among ECEAP Sites

■ No ECEAP Sites in Region



Percent of Children Eligible for Subsidized Child Care Served by Early Achievers Sites

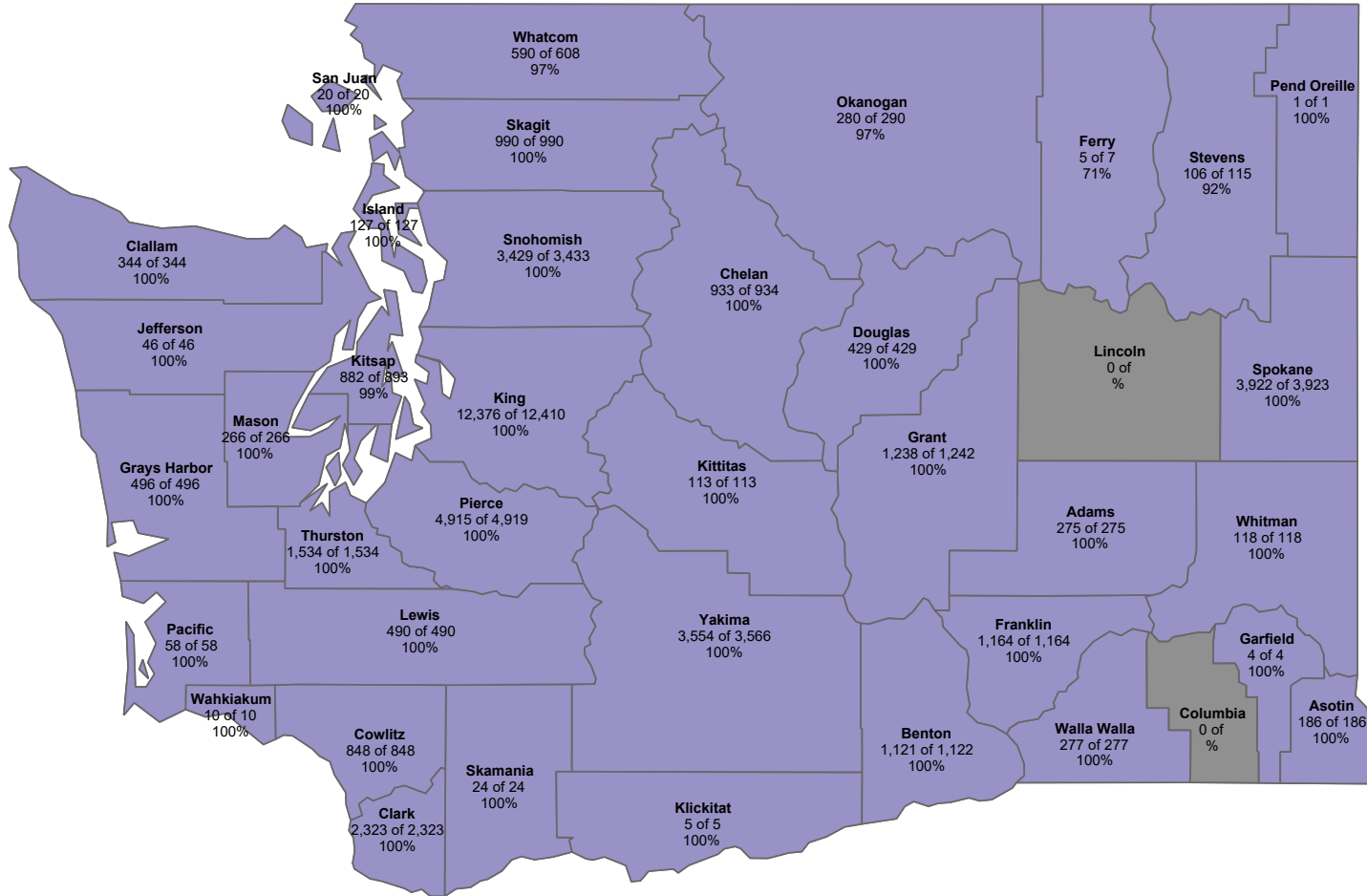
43,671 (100%) Children Eligible for Subsidized Child Care Served by Early Achiever Sites

% Children Eligible for Subsidized Child Care Served by Early Achievers



■ No Non-School-Age Subsidy Served

Among Subsidy Sites



Percent of Children Eligible for Subsidized Child Care Served by Sites 'At Quality'

30,202 (69%) Children Eligible for Subsidized Child Care Served by Early Achiever Sites

% Children Eligible for Subsidized Child Care Served by Early Achievers Level 3 or higher



Among Subsidy Sites

