



Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request for the 2022 Supplemental Budget in order to align with the November 2021 Caseload/Workload Forecast for Juvenile Rehabilitation (JR).

Program Recommendation Summary

020 - Juvenile Rehabilitation

The Department of Children, Youth, and Families (DCYF) is submitting a placeholder request for the 2022 Supplemental Budget in order to align with the November 2021 Caseload/Workload Forecast for Juvenile Rehabilitation (JR).

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Operating Expenditures						
Fund 001 - 1	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Decision Package Description

DCYF requests funding for the forecasted areas within the JR program as projected by the Caseload Forecast Council (CFC). This request will be updated based on the November 2021 forecast.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

This is a placeholder request, which will be updated based on the November 2021 forecast.

Detailed Assumptions and Calculations:

This is a placeholder request, which will be updated based on the November 2021 forecast.

Workforce Assumptions:

This is a placeholder request, which will be updated based on the November 2021 forecast.

How is your proposal impacting equity in the state?

This request is in order to align with the November 2021 caseload and impacts Washington statewide as JR has residential facilities throughout the state. This request ensures that residential facilities are properly funded for youth within JR.

Strategic and Performance Outcomes

Strategic Framework:

Results Washington Goals:

Healthy and Safe Communities

DCYF Strategic Priorities:

Create successful transitions into adulthood for youth and young adults in our care.

Performance Outcomes:

DCYF expects to keep juveniles committed to its facilities in a healthy, safe and secure environment and help to provide for the safety of the people and property of Washington.

Other Collateral Connections

Puget Sound Recovery:

Not Applicable

State Workforce Impacts:

Not Applicable

Intergovernmental:

Not Applicable

Legal or Administrative Mandates:

Not Applicable

Stakeholder Response:

Stakeholders for this request include prosecutors, county juvenile courts, and the Department of Corrections. There is no known opposition to this request.

Changes from Current Law:

Not Applicable

State Facilities Impacts:

Not Applicable

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Agency Contact Information

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