



Agency Recommendation Summary

The Department of Children, Youth, and Families (DCYF) requests \$470,000 GF-State in the 2022 Supplemental Budget to offset reimbursements that will not be achieved from the Office of Superintendent of Public Instruction (OSPI) for the Child Nutrition Program for individuals under the age of 21. Additionally, Green Hill School (GHS) will not be able to claim reimbursement for breakfast and lunch meals for the Juvenile Rehabilitation (JR) program for individuals ages 21 to 25.

Program Recommendation Summary

020 - Juvenile Rehabilitation

The Department of Children, Youth, and Families (DCYF) requests \$470,000 GF-State in the 2022 Supplemental Budget to offset reimbursements that will not be achieved from the Office of Superintendent of Public Instruction (OSPI) for the Child Nutrition Program for individuals under the age of 21. Additionally, Green Hill School (GHS) will not be able to claim reimbursement for breakfast and lunch meals for the Juvenile Rehabilitation (JR) program for individuals ages 21 to 25.

Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Operating Expenditures						
Fund 001 - 1	\$235	\$235	\$470	\$235	\$235	\$470
Total Expenditures	\$235	\$235	\$470	\$235	\$235	\$470

Decision Package Description

The OSPI food program provides for reimbursement to DCYF for breakfast and lunch costs provided to youth that are attending school. With the population change at GHS up to age 25, reimbursement is no longer available to all individuals at GHS ages 21 to 25, therefore DCYF is unable to request the National School Breakfast and Lunch program for many of these individuals. This reimbursement is part of the GHS budget and with the population change, it is difficult to provide two different meals to the different populations. Further, the GHS kitchen capacity does not have the storage, space, equipment or staff to order, prepare, and serve two separate meals at the same time during the breakfast and lunch periods. The process of preparing different meals, would also require GHS to track the different meals to ensure accuracy.

GHS operates close to appropriated funding levels and without the food reimbursement dollars, client services will be negatively impacted. This request asks for state funds to cover the lost reimbursement of funds.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

Not Applicable

Detailed Assumptions and Calculations:

Funds requested are based on what is in the JR base allotment for reimbursement and based on the caseload

Workforce Assumptions:

This request does not include FTEs.

How is your proposal impacting equity in the state?

This request will provide the funds needed to ensure that all youth in JR will be provided critical services.

Strategic and Performance Outcomes

Strategic Framework:

This proposal relates to the Governor's priority of Justice and Safety by making the criminal justice system more equitable and Washington a safer place.

Performance Outcomes:

This proposal relates to creating successful transitions into adulthood for youth and young adults in our care.

Other Collateral Connections

Puget Sound Recovery:

Not Applicable

State Workforce Impacts:

Not Applicable

Intergovernmental:

Not Applicable

Legal or Administrative Mandates:

Not Applicable

Stakeholder Response:

It is expected that stakeholders will support this proposal.

Changes from Current Law:

Not Applicable

State Facilities Impacts:

Not Applicable

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Obj. E	\$235	\$235	\$470	\$235	\$235	\$470

Agency Contact Information

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