

**2018 Supplemental Budget
Decision Package**

Agency: 307 Department of Children, Youth, and Families

Decision Package Code/Title: PL-A1 / Prevent Harm to Children

Budget Period: 2017-19

Budget Level: Policy Level

Agency Recommendation Summary Text:

Placeholder: The Department will be requesting FTEs and approximately \$8.0-\$12.0 million to administer a collection of prevention services for children designed to front-load the new department’s investment in preventing harm to children.

Fiscal Summary:

Operating Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
001-1 General Fund-State	\$0	TBD	TBD	TBD
Total Cost	\$0	TBD	TBD	TBD
Staffing	FY 2018	FY 2019	FY 2020	FY 2021
FTEs	0	TBD	TBD	TBD
Object of Expenditure	FY 2018	FY 2019	FY 2020	FY 2021
Objects TBD	\$0	TBD	TBD	TBD

Package Description:

**This is a placeholder for a Decision Package to be submitted by October 31, 2017.*

With the creation of DCYF, the legislature acknowledged the need for greater investment in prevention services to help prevent at-risk children from entering the child welfare and juvenile justice system, and to prevent further harm for those children and youth who have entered these systems. This proposal will be designed to invest in children along the continuum of development – infants/toddlers, preschoolers, and youth. Additionally, this proposal invests in building the new Department’s capacity to identify and intervene in local communities where high concentrations of children and families at very high risk for child maltreatment live.

