



### Agency Recommendation Summary

The Department of Children, Youth and Families requests \$94,615,000 General Fund State in the 2024 Supplemental Budget to cover the balance of settlement agreements not covered by the State Agency Self-insurance Liability Program.

### Program Recommendation Summary

**090 - Program Support**

The Department of Children, Youth and Families requests \$94,615,000 General Fund State in the 2024 Supplemental Budget to cover the balance of settlement agreements not covered by the State Agency Self-insurance Liability Program.

### Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
<b>Operating Expenditures</b>						
Fund 001 - 1	\$94,615	\$0	<b>\$94,615</b>	\$0	\$0	<b>\$0</b>
Total Expenditures	<b>\$94,615</b>	<b>\$0</b>	<b>\$94,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Decision Package Description

The Department of Children, Youth, and Families requests funding of \$94,615,000 for two settlement agreements. DCYF requests \$91,250,000 to cover obligations related to the settlement and legal fees associated with the Powell v. State of Washington agreement. DCYF also requests funding of \$3,365,000 for the Aroni v. State of Washington agreement. (DCYF is liable to pay settlement agreements that exceed the amount covered by State Agency Self-Insurance Liability.)

### Assumptions and Calculations

**Expansion, Reduction, Elimination or Alteration of a current program or service:**

Not Applicable.

**Detailed Assumptions and Calculations:**

DCYF requests total funding of \$94,615,000 for two settlement agreements.

The cost of the Powell v. State of Washington settlement agreement is \$91,250,000.

The cost of the Aroni v. State of Washington settlement agreement is \$3,365,000.

**Workforce Assumptions:**

Not Applicable.

### Strategic and Performance Outcomes

**Strategic Framework:**

Results Washington Goals:

Efficient, Effective and Accountable Government

**Performance Outcomes:**

This request funds liability obligations.

## Equity Impacts

**Community outreach and engagement:**

Not Applicable.

**Disproportional Impact Considerations:**

Not Applicable.

**Target Populations or Communities:**

Not Applicable.

## Other Collateral Connections

**Puget Sound Recovery:**

Not Applicable.

**State Workforce Impacts:**

Not Applicable.

**Intergovernmental:**

Not Applicable.

**Stakeholder Response:**

Not Applicable.

**State Facilities Impacts:**

Not Applicable.

**Changes from Current Law:**

Not Applicable.

**Legal or Administrative Mandates:**

Not Applicable.

**HEAL Act Agencies Supplemental Questions**

Not Applicable.

## IT Addendum

**Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?**

No

## Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Obj. E	\$94,615	\$0	\$94,615	\$0	\$0	\$0

## Agency Contact Information

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