



Agency Recommendation Summary

Department of Children, Youth, and Families (DCYF) is submitting a placeholder request for the 2024 Supplemental Budget for additional funding to cover costs related to the LifeSet program.

Program Recommendation Summary

090 - Program Support

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Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2024	2025	2023-25	2026	2027	2025-27
Operating Expenditures						
Fund 001 - 1	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

Decision Package Description

LifeSet is a comprehensive, community-based intervention model designed to serve young people 17 to 22 years old who have been involved in the foster care, juvenile justice and mental health systems, or young adults who find themselves without the necessary skills and resources to make a successful transition to adulthood.

DCYF received funding in the 23-25 Biennial Budget to maintain two LifeSet teams and to expand to a third team in FY24 and to a fourth team in FY25. DCYF will request additional funding beginning in FY25 to cover full costs related to maintenance of three teams and implementation of a fourth team.

Assumptions and Calculations

Expansion, Reduction, Elimination or Alteration of a current program or service:

DCYF received \$4,176,000 (\$2,760,000 General Fund-State) for LifeSet.

Detailed Assumptions and Calculations:

Placeholder

Workforce Assumptions:

Placeholder

Strategic and Performance Outcomes

Strategic Framework:

This proposal contributes to the Governor’s Result WA goal of healthy and safe communities, ensuring services are accessible for young people to make a successful transition to adulthood.

Performance Outcomes:

This proposal relates to three DCYF Strategic Priorities:

- DCYF has a strategic goal of reducing by half the number of youth who experience homelessness within one year of exiting a DCYF system.
- DCYF has a strategic goal of creating successful transitions into adulthood for youth and young adults in our care.
- DCYF has a strategic goal of improving quality and intention of practice, to meet this DCYF is working to standardize rates paid to providers across service lines with a commitment to public, transparent and data-driven methods to fully compensate providers for the cost of service.

Equity Impacts

Community outreach and engagement:

DCYF has conducted extensive community outreach through work on the Independent Living and Transition Planning report. Through this work, DCYF received feedback that transition supports such as LifeSet are important and necessary for young people who have experienced systems of care.

Disproportional Impact Considerations:

This request will provide young people exiting systems of care who need the additional support needed to make a successful transition into adulthood.

Target Populations or Communities:

The target population is young people ages 17 to 22 who have been involved in foster care, juvenile justice and mental health systems.

Other Collateral Connections

Puget Sound Recovery:

Not applicable.

State Workforce Impacts:

Not applicable.

Intergovernmental:

No anticipated intergovernmental impacts.

Stakeholder Response:

DCYF anticipates support from providers who serve young people transitioning out of systems of care, as well as other youth and child welfare advocates.

State Facilities Impacts:

Not applicable.

Changes from Current Law:

Not applicable.

Legal or Administrative Mandates:

Not applicable.

HEAL Act Agencies Supplemental Questions

Not applicable.

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No

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